



Redland City Council

Navigation Panel

SoW Model

COMPONENT	STEP	SECTION	NOTES
Supporting calculators	1	Escalation Indices	Complete
Model criteria	2	Model criteria	Complete
	3	Development inputs (projections and charge rates)	Complete
Infrastructure inputs	4	Infrastructure Demand	
		Water Supply	Complete
		Sewerage	Complete
		Transport	Complete
		Stormwater	Complete
		Parks and Community	Complete
	5	Existing Infrastructure	
		Water Supply	Complete
		Sewerage	Complete
		Transport	Complete
		Stormwater	Complete
		Parks and Community	Complete
	6	Future Infrastructure	
		Water Supply	Complete
		Sewerage	Complete
		Transport	Complete
		Stormwater	Complete
		Parks and Community	Complete
Model Outputs	7	Servicing cost summary	
		Detailed revenue - Development derived	This is not the adopted revenue approach
		Detailed revenue - Alternative method	This is the adopted revenue approach
		Adopted cashflow	

Prepared by:



Escalation Indices

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	METHOD	CPI			PPI - Roads and Bridges		
		CPI - ACTUAL + 10yr AVERAGE	CPI - ACTUAL + PROJECTED INDEX	CPI - ACTUAL + ADOPTED RATE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	PPI - Roads and Bridges - ACTUAL + PROJECTED INDEX	PPI - Roads and Bridges - ACTUAL + ADOPTED RATE
	Adopted Rate	N/A	N/A	1.72%	N/A	N/A	1.25%
Actual Index Numbers	2012	100.5	100.5	100.5	102.5	102.5	102.5
	2013	102.5	102.5	102.5	104.5	104.5	104.5
	2014	105.8	105.8	105.8	107.0	107.0	107.0
	2015	107.4	107.4	107.4	106.3	106.3	106.3
	2016	109.0	109.0	109.0	104.7	104.7	104.7
	2017	111.0	111.0	111.0	108.9	108.9	108.9
	2018	112.9	112.9	112.9	112.5	112.5	112.5
	2019	114.8	114.8	114.8	115.6	115.6	115.6
	2020	113.6	113.6	113.6	114.8	114.8	114.8
	2021	119.2	119.2	119.2	116.1	116.1	116.1
Projected Index Numbers	2022	121.4		121.3	117.6		117.6
	2023	123.7		123.3	119.2		119.0
	2024	126.0		125.5	120.8		120.5
	2025	128.3		127.6	122.4		122.0
	2026	130.7		129.8	124.0		123.6
	2027	133.1		132.1	125.7		125.1
	2028	135.6		134.3	127.3		126.7
	2029	138.1		136.6	129.0		128.3
	2030	140.7		139.0	130.7		129.9
	2031	143.3		141.4	132.5		131.5
	2032	146.0		143.8	134.2		133.2
	2033	148.7		146.3	136.0		134.8
	2034	151.5		148.8	137.8		136.5
	2035	154.3		151.4	139.6		138.2
	2036	157.2		154.0	141.5		140.0
	2037	160.1		156.6	143.4		141.7
	2038	163.1		159.3	145.3		143.5
	2039	166.1		162.1	147.2		145.3
	2040	169.2		164.8	149.1		147.1
	2041	172.3		167.7	151.1		149.0
	2042	175.6		170.6	153.1		150.8
	2043	178.8		173.5	155.2		152.7
	2044	182.1		176.5	157.2		154.6
	2045	185.5		179.5	159.3		156.6
	2046	189.0		182.6	161.4		158.5
	2047	192.5		185.8	163.6		160.5
	2048	196.1		189.0	165.7		162.5
	2049	199.7		192.2	167.9		164.6
	2050	203.5		195.5	170.2		166.6
	2051	207.2		198.9	172.4		168.7
	2052	211.1		202.3	174.7		170.8
	2053	215.0		205.8	177.0		173.0
	2054	219.0		209.3	179.4		175.1
	2055	223.1		212.9	181.7		177.3
	2056	227.3		216.6	184.2		179.6
	2057	231.5		220.3	186.6		181.8
	2058	235.8		224.1	189.1		184.1
	2059	240.2		228.0	191.6		186.4
	2060	244.6		231.9	194.1		188.7
	2061	249.2		235.9	196.7		191.1
	2062	253.8		240.0	199.3		193.5
	2063	258.6		244.1	202.0		195.9
	2064	263.4		248.3	204.6		198.4
	2065	268.3		252.6	207.4		200.9
	2066	273.3		256.9	210.1		203.4
	2067	278.3		261.3	212.9		205.9
	2068	283.5		265.8	215.7		208.5
	2069	288.8		270.4	218.6		211.1
	2070	294.2		275.1	221.5		213.8
	2071	299.6		279.8	224.4		216.5

Model Inputs

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Shared Model Inputs

SHARED MODEL CRITERA	LOOKUP	INPUT
Adopted Discount Rate	ADR	7.27%
Growth Projection Model Base Year	MSY	2021
Growth Projection Model End Year	MEY	2031
Modelling Period (years)	MP	10
Adopted Revenue Approach	RevApproach	Alternative
Escalations		
Charge Escalation	Total_CE_MAC	1.25%
RESOLUTION CHARGE AREA	LOOKUP	NAME
Charge Area 1	PIP_CA1	Redland City
Charge Area 2	PIP_CA2	
Charge Area 3	PIP_CA3	
Charge Area 4	PIP_CA4	
Charge Area 5	PIP_CA5	
Charge Area 6	PIP_CA6	
Charge Area 7	PIP_CA7	
Charge Area 8	PIP_CA8	
Charge Area 9	PIP_CA9	
Charge Area 10	PIP_CA10	

Networks included in model

Network	LOOKUP	Network Name	In use?	Calculate servicing cost?
Network 1	N1_Name	Water Supply	Yes	Yes
Network 2	N2_Name	Sewerage	Yes	Yes
Network 3	N3_Name	Transport	Yes	Yes
Network 4	N4_Name	Stormwater	Yes	Yes
Network 5	N5_Name	Parks and Community	Yes	Yes
Network 6	N6_Name	Network 6	No	No
Network 7	N7_Name	Network 7	No	No
Network 8	N8_Name	Network 8	No	No
Network 9	N9_Name	Network 9	No	No
Network 10	N10_Name	Network 10	No	No

Network Model Inputs

MODEL CRITERIA	Water Supply		Sewerage		Transport		Stormwater		Parks and Community	
Basic Model Inputs	Lookup	Value	Lookup	Value	Lookup	Value	Lookup	Value	Lookup	Value
Adopted Discount Rate	N1_ADR	7.27%	N2_ADR	7.27%	N3_ADR	7.27%	N4_ADR	7.27%	N5_ADR	7.27%
Demand Discount Rate	N1_DemD	5.94%	N2_DemD	5.94%	N3_DemD	5.94%	N4_DemD	5.94%	N5_DemD	5.94%
Model Base Year	N1_MSY	2021	N2_MSY	2021	N3_MSY	2021	N4_MSY	2021	N5_MSY	2021
Model End Year	N1_MEY	2031	N2_MEY	2031	N3_MEY	2031	N4_MEY	2031	N5_MEY	2031
Modelling Period (years)	N1_MP	10	N2_MP	10	N3_MP	10	N4_MP	10	N5_MP	10
Demand Units	N1_DU	EP	N2_DU	EP	N3_DU	VTPD	N4_DU	IMP HA	N5_DU	Population
Escalations										
Land Value Escalation	N1_LVE	CPI - ACTUAL + 10yr AVERAGE	N2_LVE	CPI - ACTUAL + 10yr AVERAGE	N3_LVE	CPI - ACTUAL + 10yr AVERAGE	N4_LVE	CPI - ACTUAL + 10yr AVERAGE	N5_LVE	CPI - ACTUAL + 10yr AVERAGE
Construction Cost Escalation	N1_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N2_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N3_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N4_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N5_CAVE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE
Subsidy Escalation	N1_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N2_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N3_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N4_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE	N5_SE	PPI - Roads and Bridges - ACTUAL + 10yr AVERAGE
Servicing Cost Escalation	N1_CE	1.25%	N2_CE	1.25%	N3_CE	1.25%	N4_CE	1.25%	N5_CE	1.25%
Cost modelling areas										
	N1_CA1	Inside PIA	N2_CA1	Inside PIA	N3_CA1	Inside PIA	N4_CA1	Cleveland CBD	N5_CA1	Inside PIA
	N1_CA2	Outside PIA	N2_CA2	Outside PIA	N3_CA2	Outside PIA	N4_CA2	Kinross Road Precinct	N5_CA2	Outside PIA
	N1_CA3		N2_CA3		N3_CA3		N4_CA3	Lower Tingalpa Creek	N5_CA3	
	N1_CA4		N2_CA4		N3_CA4		N4_CA4	Native Dog Creek	N5_CA4	
	N1_CA5		N2_CA5		N3_CA5		N4_CA5	SE Thornlands Precinct	N5_CA5	
	N1_CA6		N2_CA6		N3_CA6		N4_CA6	Torquay Creek	N5_CA6	
	N1_CA7		N2_CA7		N3_CA7		N4_CA7	Upper Eprapah Creek	N5_CA7	
	N1_CA8		N2_CA8		N3_CA8		N4_CA8	Weinam Creek	N5_CA8	
	N1_CA9		N2_CA9		N3_CA9		N4_CA9	Redlands Balance	N5_CA9	
	N1_CA10		N2_CA10		N3_CA10		N4_CA10		N5_CA10	
	N1_CA11		N2_CA11		N3_CA11		N4_CA11		N5_CA11	
	N1_CA12		N2_CA12		N3_CA12		N4_CA12		N5_CA12	
	N1_CA13		N2_CA13		N3_CA13		N4_CA13		N5_CA13	
	N1_CA14		N2_CA14		N3_CA14		N4_CA14		N5_CA14	
	N1_CA15		N2_CA15		N3_CA15		N4_CA15		N5_CA15	
	N1_CA16		N2_CA16		N3_CA16		N4_CA16		N5_CA16	
	N1_CA17		N2_CA17		N3_CA17		N4_CA17		N5_CA17	
	N1_CA18		N2_CA18		N3_CA18		N4_CA18		N5_CA18	
	N1_CA19		N2_CA19		N3_CA19		N4_CA19		N5_CA19	
	N1_CA20		N2_CA20		N3_CA20		N4_CA20		N5_CA20	

Development Projections

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Input as total development by year

Help

[illegible]

Demand - Water Supply

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Annual Demand - Total EP

[illegible]

Annual Demand - Growth

[illegible]

MISSING DATA CHECK

[illegible]

Demand - Sewerage

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Annual Demand - Total EP

[illegible]

Annual Demand - Growth

[illegible]

MISSING DATA CHECK

[illegible]

Demand - Transport

[RETURN TO NAVIGATION PANEL](#)

Annual Demand - Total VTPD

[illegible]

Annual Demand - Growth

[illegible]

MISSING DATA CHECK

[illegible]

Demand - Stormwater

[RETURN TO NAVIGATION PANEL](#)

Annual Demand - Total IMP HA

[illegible]

Annual Demand - Growth

[illegible]

MISSING DATA CHECK

[illegible]

Demand - Parks and Community

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Annual Demand - Total Population

[illegible]

Annual Demand - Growth

[illegible]

MISSING DATA CHECK

[illegible]

Existing Infrastructure - Water Supply

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ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS			
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average
3		Water Supply Reservoir	Dunwich - New Illawong Crescent Reservoir	Illawong Crescent No. 2	Inside PIA					2021		\$556,576			\$0	\$556,576	\$556,576	\$556,576
5		Water Supply Reservoir	Dunwich - Rainbow Crescent Reservoir	Rainbow Crescent No. 1	Inside PIA					2021		\$2,091,486			\$0	\$2,091,486	\$2,091,486	\$2,091,486
10		Water Supply Reservoir	Amity Point - Reservoir No. 1	Amity Pt Reservoir	Inside PIA					2021		\$1,656,248			\$0	\$1,656,248	\$1,656,248	\$1,656,248
13		Water Supply Reservoir	Pt Lookout - Lighthouse Hill Reservoir No. 1	Lighthouse Hill Reservoir	Inside PIA					2021		\$2,013,435			\$0	\$2,013,435	\$2,013,435	\$2,013,435
14		Water Supply Reservoir	Pt Lookout - Donahue St Reservoir	Donahue St Reservoir	Inside PIA					2021		\$482,973			\$0	\$482,973	\$482,973	\$482,973
142		Water Supply Pump Station	Mt Cotton Reservoir Booster Pump Station	Mt Cotton Booster Pump Zone DMA	Inside PIA					2021		\$253,301			\$0	\$253,301	\$253,301	\$253,301
141		Water Supply Pump Station	Duncan Road Pump Station	Duncan Road HLZ DMA	Inside PIA					2021		\$254,718			\$0	\$254,718	\$254,718	\$254,718
138		Water Supply Pump Station	Howlett Road Pump Station	Howletts Road HLZ DMA	Inside PIA					2021		\$390,376			\$0	\$390,376	\$390,376	\$390,376
145		Water Supply Pump Station	Booran Street Booster Pump Station - Hlz	Booran Street HLZ DMA	Inside PIA					2021		\$751,207			\$0	\$751,207	\$751,207	\$751,207
127		Water Supply Pump Station	Rainbow Crescent Hlz Pump Station	Dunwich DMA	Inside PIA					2021		\$167,350			\$0	\$167,350	\$167,350	\$167,350
144		Water Supply Pump Station	Tramican Street Pump Station	Tramican Streret HLZ DMA	Inside PIA					2021		\$375,437			\$0	\$375,437	\$375,437	\$375,437
0		Water Supply Main	DN100	DN100	Inside PIA					2021		\$94,224			\$0	\$94,224	\$94,224	\$94,224
0		Water Supply Main	DN150	DN150	Inside PIA					2021		\$2,905,982			\$0	\$2,905,982	\$2,905,982	\$2,905,982
0		Water Supply Main	DN200	DN200	Inside PIA					2021		\$6,190,974			\$0	\$6,190,974	\$6,190,974	\$6,190,974
0		Water Supply Main	DN225	DN225	Inside PIA					2021		\$484,671			\$0	\$484,671	\$484,671	\$484,671
0		Water Supply Main	DN250	DN250	Inside PIA					2021		\$5,460,197			\$0	\$5,460,197	\$5,460,197	\$5,460,197
0		Water Supply Main	DN300	DN300	Inside PIA					2021		\$16,418,053			\$0	\$16,418,053	\$16,418,053	\$16,418,053
0		Water Supply Main	DN375	DN375	Inside PIA					2021		\$30,259,348			\$0	\$30,259,348	\$30,259,348	\$30,259,348
0		Water Supply Main	DN450	DN450	Inside PIA					2021		\$21,423,084			\$0	\$21,423,084	\$21,423,084	\$21,423,084
0		Water Supply Main	DN500	DN500	Inside PIA					2021		\$8,991,613			\$0	\$8,991,613	\$8,991,613	\$8,991,613
0		Water Supply Main	DN508	DN508	Inside PIA					2021		\$1,547,464			\$0	\$1,547,464	\$1,547,464	\$1,547,464
0		Water Supply Main	DN562	DN562	Inside PIA					2021		\$4,797,263			\$0	\$4,797,263	\$4,797,263	\$4,797,263
0		Water Supply Main	DN600	DN600	Inside PIA					2021		\$28,367,703			\$0	\$28,367,703	\$28,367,703	\$28,367,703
0		Water Supply Main	DN675	DN675	Inside PIA					2021		\$4,934,581			\$0	\$4,934,581	\$4,934,581	\$4,934,581
0		Water Supply Main	DN691	DN691	Inside PIA					2021		\$2,427,951			\$0	\$2,427,951	\$2,427,951	\$2,427,951
0		Water Supply Main	DN750	DN750	Inside PIA					2021		\$4,112,624			\$0	\$4,112,624	\$4,112,624	\$4,112,624
0		Water Supply Main	DN900	DN900	Inside PIA					2021		\$4,951,800			\$0	\$4,951,800	\$4,951,800	\$4,951,800

Existing Infrastructure - Sewerage

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ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS			
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average
14424		Sewerage Treatment Plant	Cleveland Wastewater Treatment Plant		Inside PIA					2021		\$39,876,803			\$0	\$39,876,803	\$39,876,803	\$39,876,803
14516		Sewerage Treatment Plant	Point Lookout Wastewater Treatment Plant		Inside PIA					2021		\$16,206,927			\$0	\$16,206,927	\$16,206,927	\$16,206,927
14522		Sewerage Treatment Plant	Mount Cotton Wastewater Treatment Plant		Inside PIA					2021		\$11,090,184			\$0	\$11,090,184	\$11,090,184	\$11,090,184
14388		Sewerage Treatment Plant	Capalaba Wastewater Treatment Plant		Inside PIA					2021		\$28,969,672			\$0	\$28,969,672	\$28,969,672	\$28,969,672
14448		Sewerage Treatment Plant	Thorneside Wastewater Treatment Plant		Inside PIA					2021		\$32,672,912			\$0	\$32,672,912	\$32,672,912	\$32,672,912
222812		Sewerage Treatment Plant	Victoria Point Wastewater Treatment Plant - Upgrade		Inside PIA					2021		\$38,478,054			\$0	\$38,478,054	\$38,478,054	\$38,478,054
55041		Sewerage Treatment Plant	Dunwich Wastewater Treatment Plant		Inside PIA					2021		\$7,549,894			\$0	\$7,549,894	\$7,549,894	\$7,549,894
0		Sewage Pump Station	Wastewater Pump Station		Inside PIA					2021		\$58,659,124			\$0	\$58,659,124	\$58,659,124	\$58,659,124
0		Sewerage Rising Main	DN40		Inside PIA					2021		\$5,226			\$0	\$5,226	\$5,226	\$5,226
0		Sewerage Rising Main	DN50		Inside PIA					2021		\$123,936			\$0	\$123,936	\$123,936	\$123,936
0		Sewerage Rising Main	DN63		Inside PIA					2021		\$17,863			\$0	\$17,863	\$17,863	\$17,863
0		Sewerage Rising Main	DN80		Inside PIA					2021		\$22,466			\$0	\$22,466	\$22,466	\$22,466
0		Sewerage Rising Main	DN90		Inside PIA					2021		\$162,980			\$0	\$162,980	\$162,980	\$162,980
0		Sewerage Rising Main	DN100		Inside PIA					2021		\$3,456,536			\$0	\$3,456,536	\$3,456,536	\$3,456,536
0		Sewerage Rising Main	DN125		Inside PIA					2021		\$112,715			\$0	\$112,715	\$112,715	\$112,715
0		Sewerage Rising Main	DN150		Inside PIA					2021		\$6,649,379			\$0	\$6,649,379	\$6,649,379	\$6,649,379
0		Sewerage Rising Main	DN180		Inside PIA					2021		\$6,871			\$0	\$6,871	\$6,871	\$6,871
0		Sewerage Rising Main	DN200		Inside PIA					2021		\$2,231,201			\$0	\$2,231,201	\$2,231,201	\$2,231,201
0		Sewerage Rising Main	DN225		Inside PIA					2021		\$717,359			\$0	\$717,359	\$717,359	\$717,359
0		Sewerage Rising Main	DN250		Inside PIA					2021		\$2,487,890			\$0	\$2,487,890	\$2,487,890	\$2,487,890
0		Sewerage Rising Main	DN300		Inside PIA					2021		\$4,937,307			\$0	\$4,937,307	\$4,937,307	\$4,937,307
0		Sewerage Rising Main	DN337		Inside PIA					2021		\$2,729			\$0	\$2,729	\$2,729	\$2,729
0		Sewerage Rising Main	DN355		Inside PIA					2021		\$532,391			\$0	\$532,391	\$532,391	\$532,391
0		Sewerage Rising Main	DN375		Inside PIA					2021		\$7,186,138			\$0	\$7,186,138	\$7,186,138	\$7,186,138
0		Sewerage Rising Main	DN450		Inside PIA					2021		\$8,446,989			\$0	\$8,446,989	\$8,446,989	\$8,446,989
0		Sewerage Rising Main	DN500		Inside PIA					2021		\$5,289,961			\$0	\$5,289,961	\$5,289,961	\$5,289,961
0		Sewerage Rising Main	DN525		Inside PIA					2021		\$1,546			\$0	\$1,546	\$1,546	\$1,546
0		Sewerage Rising Main	DN559		Inside PIA					2021		\$4,191			\$0	\$4,191	\$4,191	\$4,191
0		Sewerage Rising Main	DN600		Inside PIA					2021		\$232,135			\$0	\$232,135	\$232,135	\$232,135
0		Sewerage Gravity Main	DN150		Inside PIA					2021		\$6,467,146			\$0	\$6,467,146	\$6,467,146	\$6,467,146
0		Sewerage Gravity Main	DN200		Inside PIA					2021		\$5,318			\$0	\$5,318	\$5,318	\$5,318
0		Sewerage Gravity Main	DN225		Inside PIA					2021		\$8,078,055			\$0	\$8,078,055	\$8,078,055	\$8,078,055
0		Sewerage Gravity Main	DN300		Inside PIA					2021		\$6,262,850			\$0	\$6,262,850	\$6,262,850	\$6,262,850
0		Sewerage Gravity Main	DN375		Inside PIA					2021		\$4,857,984			\$0	\$4,857,984	\$4,857,984	\$4,857,984
0		Sewerage Gravity Main	DN450		Inside PIA					2021		\$7,139,876			\$0	\$7,139,876	\$7,139,876	\$7,139,876
0		Sewerage Gravity Main	DN525		Inside PIA					2021		\$7,860,026			\$0	\$7,860,026	\$7,860,026	\$7,860,026
0		Sewerage Gravity Main	DN600		Inside PIA					2021		\$8,496,158			\$0	\$8,496,158	\$8,496,158	\$8,496,158
0		Sewerage Gravity Main	DN675		Inside PIA					2021		\$1,278,742			\$0	\$1,278,742	\$1,278,742	\$1,278,742
0		Sewerage Gravity Main	DN750		Inside PIA					2021		\$2,302,805			\$0	\$2,302,805	\$2,302,805	\$2,302,805

Existing Infrastructure - Transport

RETURN TO NAVIGATION PANEL

Invalid data will be circled

ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS			
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average
E113		Local Collector		Alexandra Circuit- From Vienna Road to Vienna Road	Inside PIA	1.3				2013		\$4,532,430			\$0	\$4,985,283	\$4,985,283	\$4,985,283
E65		Trunk Collector		Allenby Road- From Maimoral Street to Finucane Road	Inside PIA	1.2				2013		\$4,206,990			\$0	\$4,627,327	\$4,627,327	\$4,627,327
E76		Trunk Collector		Allenby Road- From Montgomery Road to Balmoral Street	Inside PIA	0.5				2013		\$1,705,170			\$0	\$1,875,540	\$1,875,540	\$1,875,540
E92		Trunk Collector		Allenby Road- From Old Cleveland Road East to Montgomery Road	Inside PIA	0.3				2013		\$1,101,750			\$0	\$1,211,830	\$1,211,830	\$1,211,830
E16		Sub Arterial		Avalon Road- From Mount Cotton Road to Ford Road	Inside PIA	5.6				2013		\$18,858,570			\$0	\$20,742,803	\$20,742,803	\$20,742,803
E129		Local Collector		Banana Street- From Weinam Street to Meissner Street	Inside PIA	0.4				2013		\$1,264,470			\$0	\$1,390,808	\$1,390,808	\$1,390,808
E125		Local Collector		Bay Street- From Wellington Street to Bloomfield Street	Inside PIA	1.1				2013		\$3,847,650			\$0	\$4,232,084	\$4,232,084	\$4,232,084
E96		Trunk Collector		Baythorn Drive- From King Street to Thornlands Road	Inside PIA	0.4				2013		\$1,444,140			\$0	\$1,588,430	\$1,588,430	\$1,588,430
E74		Trunk Collector		Benfer Road- From Link Road to Cleveland Redland Bay Road	Inside PIA	1.4				2013		\$4,691,760			\$0	\$5,160,532	\$5,160,532	\$5,160,532
E102		Trunk Collector		Boundary Street- From Cleveland Redland Bay Road to Intersection with Boundary Street	Inside PIA	0.2				2013		\$613,590			\$0	\$674,896	\$674,896	\$674,896
E71		Trunk Collector		Boundary Street- From Intersection with Boundary Street to Broadwater Terrace	Inside PIA	1.0				2013		\$3,464,580			\$0	\$3,810,740	\$3,810,740	\$3,810,740
E78		Trunk Collector		Boundary Street- From Cleveland Redland Bay Road to Intersection with Boundary Street	Inside PIA	0.3				2013		\$867,840			\$0	\$954,549	\$954,549	\$954,549
E69		Trunk Collector		Broadwater Terrace- From Boundary Street to Hamilton Street	Inside PIA	0.7				2013		\$2,230,620			\$0	\$2,453,490	\$2,453,490	\$2,453,490
E23		Sub Arterial		Bunker Road- From Colburn Avenue to Double Jump Road	Inside PIA	3.1				2013		\$10,671,720			\$0	\$11,737,973	\$11,737,973	\$11,737,973
E117		Local Collector		Cambridge Drive- From Finucane Road to Vienna Road	Inside PIA	0.9				2013		\$2,891,670			\$0	\$3,180,588	\$3,180,588	\$3,180,588
E128		Local Collector		Charles Street- From Thorne Road to Quarry Road	Inside PIA	0.4				2013		\$1,217,010			\$0	\$1,338,606	\$1,338,606	\$1,338,606
E64		Trunk Collector		Clifford Perske Drive- From Thornlands Road to South Street	Inside PIA	1.0				2013		\$3,488,310			\$0	\$3,836,841	\$3,836,841	\$3,836,841
E70		Trunk Collector		Collingwood Road- From Hardy Road to Birkdale Road	Inside PIA	1.6				2013		\$5,495,190			\$0	\$6,044,236	\$6,044,236	\$6,044,236
E98		Trunk Collector		Collingwood Road- From Pitt Road to Hardy Road	Inside PIA	0.2				2013		\$688,170			\$0	\$756,928	\$756,928	\$756,928
E91		Trunk Collector		Collins Street- From School of Arts Road to Torquay Road	Inside PIA	0.9				2013		\$3,078,120			\$0	\$3,385,667	\$3,385,667	\$3,385,667
E88		Trunk Collector		Dinwoodie Road- From Boundary Road to Cleveland Redland Bay Road	Inside PIA	1.0				2013		\$3,471,360			\$0	\$3,818,197	\$3,818,197	\$3,818,197
E21		Sub Arterial		Double Jump Road- From Bunker Road to Mount Cotton Road	Inside PIA	2.7				2013		\$9,149,610			\$0	\$10,063,783	\$10,063,783	\$10,063,783
E52		Sub Arterial		Double Jump Road- From Bunker Road to Cleveland Redland Bay Road	Inside PIA	3.0				2013		\$20,489,160			\$0	\$22,536,311	\$22,536,311	\$22,536,311
E79		Trunk Collector		Duncan Street- From Main Road to Starkey Street	Inside PIA	0.7				2013		\$2,220,450			\$0	\$2,442,304	\$2,442,304	\$2,442,304
E18		Sub Arterial		German Church Road- From Cleveland Redland Bay Road to Heinemann Road	Inside PIA	2.8				2013		\$9,475,050			\$0	\$10,421,739	\$10,421,739	\$10,421,739
E77		Trunk Collector		German Church Road- From Gordon Street to Cleveland Redland Bay Road	Inside PIA	1.0				2013		\$3,539,160			\$0	\$3,892,771	\$3,892,771	\$3,892,771
E104		Trunk Collector		Giles Road- From Cleveland Redland Bay Road to Gordon Road	Inside PIA	0.3				2013		\$884,790			\$0	\$973,193	\$973,193	\$973,193
E68		Trunk Collector		Giles Road- From Cleveland Redland Bay Road to Heinemann Road	Inside PIA	3.0				2013		\$10,129,320			\$0	\$11,141,380	\$11,141,380	\$11,141,380
E82		Trunk Collector		Gordon Road- From Queen Street to German Church Road	Inside PIA	0.7				2013		\$2,413,680			\$0	\$2,654,840	\$2,654,840	\$2,654,840
E85		Trunk Collector		Gordon Road- From German Church Road to Giles Road	Inside PIA	0.7				2013		\$2,447,580			\$0	\$2,692,127	\$2,692,127	\$2,692,127
E97		Trunk Collector		Government Road- From Meissner Street to Queen Street	Inside PIA	0.2				2013		\$816,990			\$0	\$898,619	\$898,619	\$898,619
E127		Local Collector		Hamilton Street- From Weinam Street to Meissner Street	Inside PIA	0.3				2013		\$1,040,730			\$0	\$1,144,713	\$1,144,713	\$1,144,713

E138		Local Collector		Hamilton Street- From Weinam Street to Peel	Inside PIA	0.4				2013		\$1,511,940			\$0	\$1,663,004	\$1,663,004	\$1,663,004
E115		Local Collector		Hardy Road- From Marlborough Road to Birkdale Road	Inside PIA	0.9				2013		\$2,942,520			\$0	\$3,236,519	\$3,236,519	\$3,236,519
E130		Local Collector		Hardy Road- From Marlborough Road to Collingwood Road	Inside PIA	0.2				2013		\$745,800			\$0	\$820,316	\$820,316	\$820,316
E33		Sub Arterial		Heinemann Road- From Valley Way to Giles Road	Inside PIA	2.8				2013		\$9,481,830			\$0	\$10,429,196	\$10,429,196	\$10,429,196
E50		Sub Arterial		Heinemann Road- From Giles Road to Double Jump Road	Inside PIA	1.1				2013		\$3,590,010			\$0	\$3,948,702	\$3,948,702	\$3,948,702
E27		Sub Arterial		Kingfisher Road- From Bunker Road to Springacre Road	Inside PIA	1.8				2013		\$6,159,630			\$0	\$6,775,062	\$6,775,062	\$6,775,062
E124		Local Collector		Link Road- From Benfer Road to Colburn Avenue	Inside PIA	0.8				2013		\$2,817,090			\$0	\$3,098,556	\$3,098,556	\$3,098,556
E73		Trunk Collector		Link Road- From Colburn Avenue to Benter Road	Inside PIA	0.7				2013		\$2,386,560			\$0	\$2,625,010	\$2,625,010	\$2,625,010
E126		Local Collector		Long Street- From Bloomfield Street to Smith Street	Inside PIA	0.7				2013		\$2,352,660			\$0	\$2,587,723	\$2,587,723	\$2,587,723
E80		Trunk Collector		Long Street- From Bloomfield Street to Passage Street	Inside PIA	1.2				2013		\$4,044,270			\$0	\$4,448,349	\$4,448,349	\$4,448,349
E25		Sub Arterial		Lyndon Road- From Redland Bay Road to Mount Cotton Road	Inside PIA	2.4				2013		\$8,176,680			\$0	\$8,993,644	\$8,993,644	\$8,993,644
E123		Sub Arterial		Main Road- From Birkdale Road to Wellington Point	Inside PIA	2.2				2013		\$7,596,990			\$0	\$8,356,035	\$8,356,035	\$8,356,035
E32		Sub Arterial		Main Road- From Duncan Street to Birkdale Road	Inside PIA	1.4				2013		\$4,623,960			\$0	\$5,085,958	\$5,085,958	\$5,085,958
E37		Sub Arterial		Main Road- From Nelson Road to Old Cleveland Road	Inside PIA	0.8				2013		\$2,556,060			\$0	\$2,811,446	\$2,811,446	\$2,811,446
E51		Sub Arterial		Main Road- From Duncan Street to Nelson Road	Inside PIA	0.5				2013		\$1,837,380			\$0	\$2,020,960	\$2,020,960	\$2,020,960
E122		Local Collector		Marlborough Road- From Hardy Road to Main Road	Inside PIA	1.0				2013		\$3,335,760			\$0	\$3,669,049	\$3,669,049	\$3,669,049
E34		Sub Arterial		McDonald Road- From Allenby Road to Hilliards Creek	Inside PIA	0.6				2013		\$2,139,090			\$0	\$2,352,815	\$2,352,815	\$2,352,815
E36		Sub Arterial		McDonald Road- From Hilliards Creek to Finucane Road	Inside PIA	0.8				2013		\$2,773,020			\$0	\$3,050,083	\$3,050,083	\$3,050,083
E133		Trunk Collector		Meissner Street- From Hamilton Street to Banana Street	Inside PIA	0.1				2013		\$488,160			\$0	\$536,934	\$536,934	\$536,934
E139		Trunk Collector		Meissner Street- From Hamilton Street to Weinam Street	Inside PIA	0.2				2013		\$528,840			\$0	\$581,678	\$581,678	\$581,678
E94		Trunk Collector		Meissner Street- From Weinam Street to Government Road	Inside PIA	0.2				2013		\$640,710			\$0	\$704,726	\$704,726	\$704,726
E132		Local Collector		Middle Street- From Emmett Drive to Passage Street	Inside PIA	0.5				2013		\$1,603,470			\$0	\$1,763,679	\$1,763,679	\$1,763,679
E118		Local Collector		Mooroonda Road- From Charles Street to Queens Esplanade	Inside PIA	2.0				2013		\$6,610,500			\$0	\$7,270,981	\$7,270,981	\$7,270,981
E20		Sub Arterial		Mount Cotton Road- From Broadwater Terrace to School Road	Inside PIA	3.0				2013		\$10,325,940			\$0	\$11,357,645	\$11,357,645	\$11,357,645
E28		Sub Arterial		Mount Cotton Road- From School Road to Moreton Bay Road	Inside PIA	1.0				2013		\$3,505,260			\$0	\$3,855,484	\$3,855,484	\$3,855,484
E47		Sub Arterial		Mount Cotton Road- From Moreton Bay Road to Redland Bay Road	Inside PIA	0.4				2013		\$3,037,440			\$0	\$3,340,922	\$3,340,922	\$3,340,922
E101		Trunk Collector		Nelson Road- From Pitt Street to Main Road	Inside PIA	0.7				2013		\$2,284,860			\$0	\$2,513,149	\$2,513,149	\$2,513,149
E24		Sub Arterial		Ney Road- From School Road to Broadwater Terrace	Inside PIA	3.0				2013		\$10,190,340			\$0	\$11,208,496	\$11,208,496	\$11,208,496
E58		Sub Arterial		Ney Road- From Redland Bay Road to School Road	Inside PIA	0.2				2013		\$633,930			\$0	\$697,268	\$697,268	\$697,268
E3		Arterial		Northern Arterial Road- From Sturgeon Street to Wellington Street	Inside PIA	0.9				2013		\$2,973,030			\$0	\$3,270,077	\$3,270,077	\$3,270,077
E29		Sub Arterial		Old Cleveland Road East- From Riverton Drive to Birkdale Road	Inside PIA	2.3				2013		\$7,783,440			\$0	\$8,561,114	\$8,561,114	\$8,561,114
E42		Sub Arterial		Old Cleveland Road East- From Starkey Street to Hilliards Creek	Inside PIA	0.4				2013		\$1,213,620			\$0	\$1,334,877	\$1,334,877	\$1,334,877
E43		Sub Arterial		Old Cleveland Road East- From Main Road to Starkey Street	Inside PIA	0.7				2013		\$2,518,770			\$0	\$2,770,430	\$2,770,430	\$2,770,430
E48		Sub Arterial		Old Cleveland Road East- From Main Road to Riverton Drive	Inside PIA	0.5				2013		\$1,545,840			\$0	\$1,700,291	\$1,700,291	\$1,700,291
E112		Local Collector		Panorama Drive- From Wellington Street to South Street	Inside PIA	1.7				2013		\$5,786,730			\$0	\$6,364,905	\$6,364,905	\$6,364,905
E4		Arterial		Panorama Drive- From Ziegenfusz Road to Wellington Street	Inside PIA	0.7				2013		\$2,471,310			\$0	\$2,718,228	\$2,718,228	\$2,718,228
E5		Arterial		Panorama Drive- From Boundary Road to Ziegenfusz Road	Inside PIA	0.7				2013		\$2,230,620			\$0	\$2,453,490	\$2,453,490	\$2,453,490
E105		Trunk Collector		Passage Street- From Shore Street North to Middle Street	Inside PIA	0.2				2013		\$1,145,820			\$0	\$1,260,303	\$1,260,303	\$1,260,303

E84		Trunk Collector		Passage Street- From Middle Street to Long Street	Inside PIA	1.2				2013		\$7,932,600			\$0	\$8,725,177	\$8,725,177	\$8,725,177
E100		Trunk Collector		Pitt Road- From Nelson Road to Collingwood Road	Inside PIA	0.3				2013		\$986,490			\$0	\$1,085,054	\$1,085,054	\$1,085,054
E95		Trunk Collector		Pitt Street- From Weinam Street to Hamilton Street	Inside PIA	0.2				2013		\$728,850			\$0	\$801,672	\$801,672	\$801,672
E66		Trunk Collector		Point O Halloran Road- From Colburn Avenue to Orana Esplanade	Inside PIA	2.4				2013		\$8,230,920			\$0	\$9,053,303	\$9,053,303	\$9,053,303
E13		Arterial		Quarry Road- From Charles Street to Birkdale Road	Inside PIA	0.2				2013		\$552,570			\$0	\$607,779	\$607,779	\$607,779
E6		Arterial		Quarry Road- From St James Road to Charles Street	Inside PIA	1.7				2013		\$5,735,880			\$0	\$6,308,974	\$6,308,974	\$6,308,974
E89		Trunk Collector		Queen Street- From Gordon Road to School of Arts Road	Inside PIA	0.8				2013		\$2,701,830			\$0	\$2,971,780	\$2,971,780	\$2,971,780
E49		Sub Arterial		Redland Bay Road- From Mount Cotton Road to Moreton Bay Road	Inside PIA	0.6				2013		\$4,061,220			\$0	\$4,466,992	\$4,466,992	\$4,466,992
E61		Sub Arterial		Redland Bay Road- From Old Cleveland Road to Mount Cotton Road	Inside PIA	0.1				2013		\$800,040			\$0	\$879,975	\$879,975	\$879,975
E14		Arterial		Rickertt Road- From Tingalpa Creek Bridge to Quarry Road	Inside PIA	0.9				2013		\$4,732,000			\$0	\$5,204,792	\$5,204,792	\$5,204,792
E140		Local Collector		Russell Street- From Waterloo Street to Wellington Street	Inside PIA	0.9				2013		\$3,054,390			\$0	\$3,359,566	\$3,359,566	\$3,359,566
E83		Trunk Collector		School of Arts Road- From Queen Street to German Church Road	Inside PIA	1.5				2013		\$5,071,440			\$0	\$5,578,147	\$5,578,147	\$5,578,147
E90		Trunk Collector		School of Arts Road- From Queen Street to Collins Street	Inside PIA	0.6				2013		\$1,979,760			\$0	\$2,177,565	\$2,177,565	\$2,177,565
E119		Local Collector		School Road- From Ney Road to Mount Cotton Road	Inside PIA	1.1				2013		\$3,817,140			\$0	\$4,198,525	\$4,198,525	\$4,198,525
E75		Trunk Collector		Serpentine Creek Road- From Torquay Road East to Cleveland Redland Bay Road	Inside PIA	1.0				2013		\$3,535,770			\$0	\$3,889,042	\$3,889,042	\$3,889,042
E38		Sub Arterial		Shore Street West- From Island Street to Waterloo Street	Inside PIA	1.0				2013		\$6,515,580			\$0	\$7,166,577	\$7,166,577	\$7,166,577
E54		Sub Arterial		Shore Street West- From Passage Street to Island Street	Inside PIA	0.5				2013		\$1,681,440			\$0	\$1,849,439	\$1,849,439	\$1,849,439
E108		Trunk Collector		South Street- From Bloomfield Street to Wellington Street	Inside PIA	1.1				2013		\$3,820,530			\$0	\$4,202,254	\$4,202,254	\$4,202,254
E109		Trunk Collector		South Street- From Clifford Perske Drive to Bloomfield Street	Inside PIA	0.5				2013		\$1,793,310			\$0	\$1,972,487	\$1,972,487	\$1,972,487
E35		Sub Arterial		Springacre Road- From Kingfisher Road to Boundary Road	Inside PIA	1.6				2013		\$5,383,320			\$0	\$5,921,188	\$5,921,188	\$5,921,188
E72		Trunk Collector		Starkey Street- From Sturgeon Street to Duncan Street	Inside PIA	1.2				2013		\$4,115,460			\$0	\$4,526,652	\$4,526,652	\$4,526,652
E131		Sub Arterial		Sturgeon Street- From Wellington Street to Northern Arterial Road	Inside PIA	0.1				2013		\$403,410			\$0	\$443,716	\$443,716	\$443,716
E46		Local Collector		Sturgeon Street- From Hilliards Creek to Northern Arterial Road	Inside PIA	0.9				2013		\$2,901,840			\$0	\$3,191,774	\$3,191,774	\$3,191,774
E39		Sub Arterial		Taylor Road- From Woodlands Drive to Boundary Road	Inside PIA	1.6				2013		\$5,430,780			\$0	\$5,973,390	\$5,973,390	\$5,973,390
E121		Local Collector		Thornside Road- From Queens Esplanade to Quarry Road	Inside PIA	1.6				2013		\$5,390,100			\$0	\$5,928,646	\$5,928,646	\$5,928,646
E110		Trunk Collector		Thornlands Road- From Baythorn Drive to Clifford Perske Drive	Inside PIA	0.2				2013		\$511,890			\$0	\$563,035	\$563,035	\$563,035
E22		Sub Arterial		Valley Way- From Mount Cotton Road to German Church Road	Inside PIA	2.5				2013		\$8,403,810			\$0	\$9,243,467	\$9,243,467	\$9,243,467
E26		Sub Arterial		Vienna Road- From Alexandra Circuit to Cambridge Drive	Inside PIA	1.4				2013		\$4,891,770			\$0	\$5,380,526	\$5,380,526	\$5,380,526
E30		Sub Arterial		Vienna Road- From Alexandra Circuit to Redland Bay Road	Inside PIA	0.7				2013		\$2,284,860			\$0	\$2,513,149	\$2,513,149	\$2,513,149
E31		Sub Arterial		Vienna Road- From Alexandra Circuit to Alexandra Circuit	Inside PIA	0.5				2013		\$1,620,420			\$0	\$1,782,322	\$1,782,322	\$1,782,322
E40		Sub Arterial		Vienna Road- From Finucane Road to Cambridge Drive	Inside PIA	0.3				2013		\$915,300			\$0	\$1,006,751	\$1,006,751	\$1,006,751
E137		Trunk Collector		Weinam Street- From Hamilton Street to Neville Stafford Park	Inside PIA	0.2				2013		\$620,370			\$0	\$682,354	\$682,354	\$682,354
E93		Trunk Collector		Weinam Street- From Meissner Street to Salisbury Street	Inside PIA	0.3				2013		\$939,030			\$0	\$1,032,852	\$1,032,852	\$1,032,852
E10		Arterial		Wellington Street- From South Street to Bay Street	Inside PIA	0.9				2013		\$3,003,540			\$0	\$3,303,635	\$3,303,635	\$3,303,635
E11		Arterial		Wellington Street- From Bay Street to Russell Street	Inside PIA	1.1				2013		\$3,854,430			\$0	\$4,239,541	\$4,239,541	\$4,239,541
E116		Local Collector		Wellington Street- From Sturgeon Street to Hilliard Street	Inside PIA	1.5				2013		\$5,156,190			\$0	\$5,671,365	\$5,671,365	\$5,671,365
E12		Arterial		Wellington Street- From Shore Street West to Russell Street	Inside PIA	0.6				2013		\$2,017,050			\$0	\$2,218,581	\$2,218,581	\$2,218,581
E120		Local Collector		Wellington Street- From Northern Arterial Road to Sturgeon Street	Inside PIA	0.9				2013		\$3,000,150			\$0	\$3,299,907	\$3,299,907	\$3,299,907

E7		Arterial		Wellington Street- From Panorama Drive to South Street	Inside PIA	1.0				2013		\$3,267,960			\$0	\$3,594,475	\$3,594,475	\$3,594,475
E9		Arterial		Wellington Street- From Shore Street West to Northern Arterial Road	Inside PIA	0.5				2013		\$1,644,150			\$0	\$1,808,423	\$1,808,423	\$1,808,423
E17		Sub Arterial		West Mount Cotton Road- From Bridge to Gramzow Road	Inside PIA	4.2				2013		\$14,146,470			\$0	\$15,559,899	\$15,559,899	\$15,559,899
E19		Sub Arterial		West Mount Cotton Road- From Mount Cotton Road to Bridge	Inside PIA	3.7				2013		\$12,600,630			\$0	\$13,859,608	\$13,859,608	\$13,859,608
E63		Trunk Collector		Windemere Road- From Finucane Road to Redland Bay Road	Inside PIA	1.9				2013		\$6,359,640			\$0	\$6,995,056	\$6,995,056	\$6,995,056
E1		Arterial		Woodlands Drive- From Taylor Road to Boundary Road	Inside PIA	2.7				2013		\$9,159,780			\$0	\$10,074,969	\$10,074,969	\$10,074,969
E2		Arterial		Woodlands Drive- From Taylor Road to Mount Cotton Road	Inside PIA	1.2				2013		\$4,027,320			\$0	\$4,429,705	\$4,429,705	\$4,429,705
E114		Local Collector		Ziegenfusz Road- From Panorama Drive to Cleveland Redland Bay Road	Inside PIA	1.8				2013		\$6,000,300			\$0	\$6,599,813	\$6,599,813	\$6,599,813
E28		On-road* cycle		Old Cleveland Rd East from Birkdale Rd to Randall Rd	Inside PIA	1.2				2013		\$1,233,621			\$0	\$1,356,877	\$1,356,877	\$1,356,877
E29		On-road* cycle		Old Cleveland Rd East from Main Rd to Starkey St	Inside PIA	0.7				2013		\$747,495			\$0	\$822,180	\$822,180	\$822,180
E30		On-road* cycle		Bluebell St from Valentine Rd to Randall Rd	Inside PIA	0.7				2013		\$726,138			\$0	\$798,689	\$798,689	\$798,689
E31		On-road* cycle		Mount Cotton Rd from Degen St north to School Rd; School Rd to Ney Rd; Ney Rd south to Degen Rd	Inside PIA	4.4				2013		\$4,501,242			\$0	\$4,950,978	\$4,950,978	\$4,950,978
E32		On-road* cycle		Vienna Rd from Finucane Rd south to Redland Bay Rd; Lyndon Rd from Redland Bay Rd south to Mount Cotton Rd/Duncan Rd	Inside PIA	5.2				2013		\$5,308,740			\$0	\$5,839,157	\$5,839,157	\$5,839,157
E33		On-road* cycle		Wynyard St south from Queen St to Princess St	Inside PIA	0.7				2013		\$712,917			\$0	\$784,147	\$784,147	\$784,147
E34		On-road* cycle		Passage St from Middle St to Long St	Inside PIA	1.2				2013		\$1,181,754			\$0	\$1,299,828	\$1,299,828	\$1,299,828
E35		On-road* cycle		Colburn Ave from Primary School to Hatchman St; Point O'Halloran Rd from Seagull St to Orana St; Orana St to Point O'Halloran Rd	Inside PIA	5.0				2013		\$5,063,643			\$0	\$5,569,571	\$5,569,571	\$5,569,571
E21		Off-road shared		Nora St; Leon St; Fisher Rd; Mooroondu from Fisher Rd to Charles street; Thorn Rd from Charles to Agnes St; Victor St; Agnes St; Quarry Rd; Birkdale Rd; Main Rd from Birkdale Rd to Duncan; Anson Rd; Crossley Dr; Badgen Rd;	Inside PIA	24.4				2013		\$2,484,226			\$0	\$2,732,435	\$2,732,435	\$2,732,435
E22		Off-road shared		Old Cleveland Road East from Randall rd to Riverton Dr; Allenby Rd from Finucane Rd to Edinburgh Rd; McDonald Rd from Allenby Rd to Finucane Rd; Sturgeon St from Delancey St to Starkey Rd though Doug Tiler Reserve	Inside PIA	5.9				2013		\$601,352			\$0	\$661,436	\$661,436	\$661,436
E23		Off-road shared		Raby Esp from Dundas St East to Cowley St; Grace Hartley Bushland Refuge	Inside PIA	0.6				2013		\$60,918			\$0	\$67,005	\$67,005	\$67,005
E24		Off-road shared		Flinders St to Smith St; Shore St East to Channel St to Queen St thought William Ross Park to Bloomfield St; Cleveland Showgrounds south past Princess St, Long St, Bay St, Beach St to South St; From Petrel St along Panorama Dr till Moselle Dr along Ziegenfusz Rd to Redland Bay Rd; Vintage Rd from Redland Bay Rd to Touriga St; Redland Bay Rd from Island Outlook Ave north to South St; South St from Redland Bay Rd east to Manning Esp.	Inside PIA	13.2				2013		\$1,346,101			\$0	\$1,480,595	\$1,480,595	\$1,480,595
E25		Off-road shared		Point Halloran Conservation Area	Inside PIA	2.1				2013		\$217,841			\$0	\$239,607	\$239,607	\$239,607
E26		Off-road shared		Cleveland-Redland Bay Rd from Double Jump Rd north to Magnolia Pde; Benfer Rd from Cleveland-Redland Bay Rd to Sutton St; Link Street from Colburn St to Benfer Rd	Inside PIA	4.4				2013		\$443,005			\$0	\$487,268	\$487,268	\$487,268
E27		Off-road shared		Main Street from Broadwater Terrace to Gordon Road; Gordon Road from Parklink Drive to Main Street	Inside PIA	1.6				2013		\$159,161			\$0	\$175,063	\$175,063	\$175,063

E1		Off-road		Thorneside Rd from Leon St to Quarry Rd; Queens Esp from John St to Agnes St	Inside PIA	1.9				2013		\$191,705			\$0	\$210,858	\$210,858	\$210,858
E2		Off-road		Napier St though to Collingwood via Lachlan St and Retirement Village; Randall Rd from Old Cleveland Rd East to Burbank Rd; Collingwood Rd from Birkdale Rd to Pitt Rd; Pitt Rd; Nelson Rd; Melbourne Rd; Birdwood Rd; Handy Rd from Collingwood Rd tp Melbourne Rd; Main Rd from Melbourne Rd to Montgomery; Barron Rd from Weldon St north; Burbank Rd from Birkdale Rd to Barron Rd;	Inside PIA	9.1				2013		\$928,724			\$0	\$1,021,517	\$1,021,517	\$1,021,517
E3		Off-road		Wellington St from Hilliard south to Northern Arterial Rd; Sturgeon St from Delancey St east; Gordon St from Sturgeon St south to Bainbridge St; Dundas St West; Delancey St; Finucane Rd from Dawson Rd to Delancey Rd	Inside PIA	7.1				2013		\$718,511			\$0	\$790,300	\$790,300	\$790,300
E4		Off-road		Masthead Dr from Anchorage Dr to Seacrest Ct; Portsmouth Pl	Inside PIA	2.4				2013		\$243,877			\$0	\$268,243	\$268,243	\$268,243
E5		Off-road		Queen St from Wellington St to Haggup St; Haggup St; Smith St from Russell St to Long St; Long St from Smith to Bloomfield St; Shore St North from Passage St northeast to Point;	Inside PIA	6.7				2013		\$681,695			\$0	\$749,806	\$749,806	\$749,806
E6		Off-road		Fitzroy Street from South St to Henry Ziegenfusz Park; Langdon St from South St to Goleby Esp; Goleby Esp from Fitzroy Rd to Langdon St	Inside PIA	1.8				2013		\$184,992			\$0	\$203,476	\$203,476	\$203,476
E7		Off-road		Cleveland Primary School	Inside PIA	0.3				2013		\$30,408			\$0	\$33,447	\$33,447	\$33,447
E8		Off-road		Redruth Rd; Alexandra Cct; Wimborne Rd	Inside PIA	3.9				2013		\$394,088			\$0	\$433,462	\$433,462	\$433,462
E9		Off-road		Redland Bay Rd from Old Cleveland Rd to Neumann Rd; Mount Cotton Rd from Moreton Bay Rd to School Rd; Finucane Rd from Old Cleveland Rd to McDonald Rd; Holland Cr though Park along Mark St to School St	Inside PIA	14.0				2013		\$1,424,512			\$0	\$1,566,840	\$1,566,840	\$1,566,840
E10		Off-road		Wentworth Drive from Mt Cotton Road to Macquarie Street; Macquarie Street;	Inside PIA	2.8				2013		\$284,150			\$0	\$312,540	\$312,540	\$312,540
E11		Off-road		South St from Wellington St to Lorikeet Dr	Inside PIA	0.2				2013		\$19,323			\$0	\$21,254	\$21,254	\$21,254
E12		Off-road		Colburn Av from Redland Bay Rd to Link Rd; Link Rd; Sycamore Pde from Link St to Honeysuckle Ct; Schmidt St; Cheshire St; Trafalgar Dr; School Rd	Inside PIA	4.4				2013		\$449,514			\$0	\$494,427	\$494,427	\$494,427
E14		Off-road		Salisbury St; Anita St	Inside PIA	1.2				2013		\$125,498			\$0	\$138,037	\$138,037	\$138,037
E15		Off-road		Main St from North St to Boundary St	Inside PIA	0.7				2013		\$68,851			\$0	\$75,730	\$75,730	\$75,730
E17		Off-road		Weinam St; Banana St	Inside PIA	0.9				2013		\$95,801			\$0	\$105,373	\$105,373	\$105,373
E18		Off-road		Meissner St along Weinam Creek; Fielding Rd	Inside PIA	1.2				2013		\$122,854			\$0	\$135,128	\$135,128	\$135,128
E19		Off-road		School of Art Rd from Wilhurst Dr to Waterfront Pl	Inside PIA	0.2				2013		\$22,374			\$0	\$24,609	\$24,609	\$24,609
E20		Off-road		Tucker Reserve	Inside PIA	0.2				2013		\$20,747			\$0	\$22,820	\$22,820	\$22,820
E36		Moreton Bay: Off-road shared**		Rickertt Rd from Tingalpa Creek to Quarry Rd	Inside PIA	1.2				2013		\$620,189			\$0	\$682,154	\$682,154	\$682,154
E37		Moreton Bay: Off-road shared**		Along coast heading north from Barramul Pl to Oyster Point continue onto eastern end of Queen st	Inside PIA	4.6				2013		\$2,308,592			\$0	\$2,539,253	\$2,539,253	\$2,539,253
E38		Moreton Bay: Off-road shared**		Along coast heading north from Orana St to Point O'Halloran Rd	Inside PIA	1.1				2013		\$551,726			\$0	\$606,852	\$606,852	\$606,852
E39		Moreton Bay: Off-road shared**		Along coast From Wilson St to Lancewood St	Inside PIA	0.9				2013		\$465,645			\$0	\$512,169	\$512,169	\$512,169
E40		Moreton Bay: Off-road shared**		Along coast heading north from Peel St to North St	Inside PIA	1.1				2013		\$550,720			\$0	\$605,744	\$605,744	\$605,744
TR-L-455		Cycleway		New 2.5m Cycle Boardwalk	Inside PIA	449.3				2016		\$2,022,606			\$0	\$2,221,208	\$2,221,208	\$2,221,208
TR-L-456		Cycleway		New 2.5m Cycle Bridge	Inside PIA	127.6				2016		\$957,208			\$0	\$1,051,197	\$1,051,197	\$1,051,197

Existing Infrastructure - Stormwater

RETURN TO NAVIGATION PANEL

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ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS			
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average
1		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Cleveland CBD					2016		\$5,487,575			\$0	\$6,026,406	\$6,026,406	\$6,026,406
2		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Kinross Road Precinct					2016		\$381,421			\$0	\$418,873	\$418,873	\$418,873
3		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Lower Tingalpa Creek					2016		\$20,892,905			\$0	\$22,944,405	\$22,944,405	\$22,944,405
4		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Native Dog Creek					2016		\$3,902,450			\$0	\$4,285,636	\$4,285,636	\$4,285,636
5		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	SE Thornlands Precinct					2016		\$65,034			\$0	\$71,419	\$71,419	\$71,419
6		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Torquay Creek					2016		\$671,412			\$0	\$737,339	\$737,339	\$737,339
7		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Upper Eprapah Creek					2016		\$1,009,010			\$0	\$1,108,086	\$1,108,086	\$1,108,086
8		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Weinam Creek					2016		\$635,834			\$0	\$698,268	\$698,268	\$698,268
9		Stormwater pipes, associated pits and fittings		Summarised from GIS layer saved in ISM	Redlands Balance					2016		\$142,645,693			\$0	\$156,652,247	\$156,652,247	\$156,652,247
10		Stormwater Manhole		Summarised from GIS layer saved in ISM	Cleveland CBD					2016		\$386,560			\$0	\$424,517	\$424,517	\$424,517
11		Stormwater Manhole		Summarised from GIS layer saved in ISM	Kinross Road Precinct					2016		\$0			\$0	\$0	\$0	\$0
12		Stormwater Manhole		Summarised from GIS layer saved in ISM	Lower Tingalpa Creek					2016		\$74,056			\$0	\$81,327	\$81,327	\$81,327
13		Stormwater Manhole		Summarised from GIS layer saved in ISM	Native Dog Creek					2016		\$85,384			\$0	\$93,768	\$93,768	\$93,768
14		Stormwater Manhole		Summarised from GIS layer saved in ISM	SE Thornlands Precinct					2016		\$0			\$0	\$0	\$0	\$0
15		Stormwater Manhole		Summarised from GIS layer saved in ISM	Torquay Creek					2016		\$22,652			\$0	\$24,876	\$24,876	\$24,876
16		Stormwater Manhole		Summarised from GIS layer saved in ISM	Upper Eprapah Creek					2016		\$104,906			\$0	\$115,207	\$115,207	\$115,207
17		Stormwater Manhole		Summarised from GIS layer saved in ISM	Weinam Creek					2016		\$0			\$0	\$0	\$0	\$0
18		Stormwater Manhole		Summarised from GIS layer saved in ISM	Redlands Balance					2016		\$6,660,102			\$0	\$7,314,065	\$7,314,065	\$7,314,065

Existing Infrastructure - Parks and Community

RETURN TO NAVIGATION PANEL

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ASSET INFORMATION						ASSET SPECIFICATION				ASSET VALUATION			ITEM CAPACITY SPECIFICATION		FINANCIAL CALCULATIONS			
Item ID	Map Sheet Number	Infrastructure Type	Project Name	Description	Cost modelling area	Length (m)	Land Area (m²)	Asset Size (value)	Asset Size (measurement)	Year of Valuation	Total Land Value	Construction Value	Spare Capacity at Model Start	Spare Capacity at Model End	Land Value - Model Start	Construction Value - Model Start	Total Asset Value - Model Start	PV Total Asset Value - Average
5001		Park-2-Local	Ackworth Place Park	Local	Inside PIA					2015		\$52,869			\$0	\$57,332	\$57,332	\$57,332
5003		Park-1-Local	Allenby Road Park	Local	Inside PIA					2015		\$8,995			\$0	\$9,754	\$9,754	\$9,754
5005		Park-1-Local	Babiana Street Park	Local	Inside PIA					2015		\$53,961			\$0	\$58,516	\$58,516	\$58,516
5006		Park-2-Local	Bellini Court Park	Local	Inside PIA					2015		\$22,200			\$0	\$24,074	\$24,074	\$24,074
5007		Park-2-Local	David Parr Park	Local	Inside PIA					2015		\$172,285			\$0	\$186,828	\$186,828	\$186,828
5008		Park-2-Local	Burwood Road Park	Local	Inside PIA					2015		\$23,144			\$0	\$25,098	\$25,098	\$25,098
5010		Park-2-Local	Chipping Drive Park	Local	Inside PIA					2015		\$32,466			\$0	\$35,206	\$35,206	\$35,206
5011		Park-2-Local	Crotona Road East Park	Local	Inside PIA					2015		\$50,599			\$0	\$54,870	\$54,870	\$54,870
5018		Park-2-Local	Frampton Street Park	Local	Inside PIA					2015		\$26,064			\$0	\$28,264	\$28,264	\$28,264
5019		Park-1-Local	George Street Park	Local	Inside PIA					2015		\$108,838			\$0	\$118,025	\$118,025	\$118,025
5023		Park-2-District	Hanover Drive Park	District	Inside PIA					2015		\$224,155			\$0	\$243,076	\$243,076	\$243,076
5024		Park-2-Local	Heffernan Road Park	Local	Inside PIA					2015		\$181,036			\$0	\$196,317	\$196,317	\$196,317
5025		Park-2-Local	Hyde Court Park	Local	Inside PIA					2015		\$25,548			\$0	\$27,705	\$27,705	\$27,705
5027		Park-2-Local	Jasper Street Parks (2 separate parks)	Local	Inside PIA					2015		\$46,156			\$0	\$50,052	\$50,052	\$50,052
5035		Park-2-Local	O’Gorman Street Park	Local	Inside PIA					2015		\$344,397			\$0	\$373,467	\$373,467	\$373,467
5038		Park-1-Local	Princeton Avenue Park	Local	Inside PIA					2015		\$10,064			\$0	\$10,914	\$10,914	\$10,914
5041		Park-2-Local	Redruth Road Drainage Reserve	Local	Inside PIA					2015		\$4,095			\$0	\$4,441	\$4,441	\$4,441
5043		Park-2-Local	Sevenoaks Street Park	Local	Inside PIA					2015		\$63,121			\$0	\$68,449	\$68,449	\$68,449
5044		Park-1-Local	Snowdon Street Park	Local	Inside PIA					2015		\$118,447			\$0	\$128,445	\$128,445	\$128,445
5046		Park-1-District	Valantline Park	District	Inside PIA					2015		\$1,047,158			\$0	\$1,135,549	\$1,135,549	\$1,135,549
5048		Park-2-District	Wimborne Road Park	District	Inside PIA					2015		\$162,285			\$0	\$175,984	\$175,984	\$175,984
5049		Park-2-District	Windemere Road Park	District	Inside PIA					2015		\$478,931			\$0	\$519,357	\$519,357	\$519,357
5051		Park-2-Local	Workington Street Park	Local	Inside PIA					2015		\$17,300			\$0	\$18,760	\$18,760	\$18,760
5054		Park-6-Local	Cabarita Park	Local	Inside PIA					2015		\$186,839			\$0	\$202,610	\$202,610	\$202,610
5058		Park-6-Local	Old Schoolhouse Park	Local	Inside PIA					2015		\$144,911			\$0	\$157,143	\$157,143	\$157,143
5059		Park-1-Local	Agnes Street Park	Local	Inside PIA					2015		\$77,642			\$0	\$84,195	\$84,195	\$84,195
5061		Park-1-District	Bailey Road Park	District	Inside PIA					2015		\$201,340			\$0	\$218,336	\$218,336	\$218,336
5064		Park-1-Local	Bath Street Park	Local	Inside PIA					2015		\$92,100			\$0	\$99,874	\$99,874	\$99,874
5069		Park-1-Local	Byng Road Park	Local	Inside PIA					2015		\$141,615			\$0	\$153,569	\$153,569	\$153,569
5074		Park-1-District	Aquatic Paradise Park West	District	Inside PIA					2015		\$543,079			\$0	\$588,920	\$588,920	\$588,920
5075		Park-1-Local	Creek Road Park	Local	Inside PIA					2015		\$4,400			\$0	\$4,771	\$4,771	\$4,771
5079		Park-1-Local	Fuchsia Close Park	Local	Inside PIA					2015		\$32,700			\$0	\$35,460	\$35,460	\$35,460
5087		Park-1-Local	Juanita Street Park	Local	Inside PIA					2015		\$59,461			\$0	\$64,481	\$64,481	\$64,481
5090		Park-1-District	Lachlan Street Park	District	Inside PIA					2015		\$334,009			\$0	\$362,202	\$362,202	\$362,202
5092		Park-1-Local	Leicester Street Park	Local	Inside PIA					2015		\$36,976			\$0	\$40,097	\$40,097	\$40,097
5095		Park-1-Local	Lobelia Street Park	Local	Inside PIA					2015		\$75,212			\$0	\$81,561	\$81,561	\$81,561
5096		Park-1-Local	MacFarlan Street Park	Local	Inside PIA					2015		\$26,179			\$0	\$28,389	\$28,389	\$28,389
5104		Park-1-Local	Nelson Road Park	Local	Inside PIA					2015		\$13,400			\$0	\$14,531	\$14,531	\$14,531
5106		Park-1-Local	Pedwell Place Park	Local	Inside PIA					2015		\$22,453			\$0	\$24,348	\$24,348	\$24,348
5108		Park-1-Local	Pistachio Court Park	Local	Inside PIA					2015		\$102,482			\$0	\$111,133	\$111,133	\$111,133
5111		Park-1-Local	Robinson Park	Local	Inside PIA					2015		\$54,165			\$0	\$58,737	\$58,737	\$58,737
5114		Park-1-Local	Sunnybay Drive Park	Local	Inside PIA					2015		\$53,155			\$0	\$57,642	\$57,642	\$57,642
5118		Park-1-District	Three Paddocks Park	District	Inside PIA					2015		\$486,297			\$0	\$527,345	\$527,345	\$527,345
5119		Park-1-Local	Tulipwood Drive Park	Local	Inside PIA					2015		\$14,784			\$0	\$16,032	\$16,032	\$16,032
5120		Park-1-Local	Tulloch Drive Park	Local	Inside PIA					2015		\$53,100			\$0	\$57,582	\$57,582	\$57,582
5124		Park-1-Local	William Eickenloff Park	Local	Inside PIA					2015		\$60,136			\$0	\$65,212	\$65,212	\$65,212
5125		Park-1-Local	William Taylor Memorial Park	Local	Inside PIA					2015		\$419,422			\$0	\$454,826	\$454,826	\$454,826
5128		Park-1-Local	Wren Court Park	Local	Inside PIA					2015		\$29,952			\$0	\$32,480	\$32,480	\$32,480
5129		Park-2-Local	Bandicoot Court Park	Local	Inside PIA					2015		\$11,000			\$0	\$11,929	\$11,929	\$11,929
5132		Park-2-Local	Blamey Street Park	Local	Inside PIA					2015		\$21,800			\$0	\$23,640	\$23,640	\$23,640
5133		Park-1-Local	Bowen Street Park	Local	Inside PIA					2015		\$59,200			\$0	\$64,197	\$64,197	\$64,197
5134		Park-2-District	Brosnan Drive Park	District	Inside PIA					2015		\$206,185			\$0	\$223,589	\$223,589	\$223,589
5138		Park-Citywide	Capalaba Regional Park	Citywide	Inside PIA					2015		\$2,884,408			\$0	\$3,127,881	\$3,127,881	\$3,127,881
5139		Park-2-Local	Chantelle Court Park	Local	Inside PIA					2015		\$59,711			\$0	\$64,751	\$64,751	\$64,751
5144		Park-2-Local	Crighton Court Park	Local	Inside PIA					2015		\$48,793			\$0	\$52,912	\$52,912	\$52,912
5146		Park-2-Local	Crotona Road West Park	Local	Inside PIA					2015		\$72,800			\$0	\$78,945	\$78,945	\$78,945
5156		Park-2-Local	Howletts Road Park	Local	Inside PIA					2015		\$32,511			\$0	\$35,255	\$35,255	\$35,255
5158		Park-2-Local	Jacaranda Road Park	Local	Inside PIA					2015		\$23,500			\$0	\$25,484	\$25,484	\$25,484
5161		Park-2-Local	Jupiter Street Park	Local	Inside PIA					2015		\$2,000			\$0	\$2,169	\$2,169	\$2,169
5163		Park-2-Local	Killarney Crescent Park	Local	Inside PIA					2015		\$103,323			\$0	\$112,044	\$112,044	\$112,044
5166		Park-2-Local	Krimmer Place Park	Local	Inside PIA					2015		\$15,000			\$0	\$16,266	\$16,266	\$16,266
5167		Park-2-Local	Lawlor Reserve	Local	Inside PIA					2015		\$4,200			\$0	\$4,555	\$4,555	\$4,555
5168		Park-2-Local	Little Killarney Park	Local	Inside PIA					2015		\$15,630			\$0	\$16,949	\$16,949	\$16,949
5174		Park-2-Local	McTaggart Street Park	Local	Inside PIA					2015		\$13,600			\$0	\$14,748	\$14,748	\$14,748
5177		Park-2-Local	Nangando Street Park	Local	Inside PIA					2015		\$36,537			\$0	\$39,621	\$39,621	\$39,621
5188		Park-2-Local	Spirit Drive Park	Local	Inside PIA					2015		\$78,447			\$0	\$85,069	\$85,069	\$85,069
5190		Park-2-Local	Tauris Road Park	Local	Inside PIA					2015		\$95,256			\$0	\$103,296	\$103,296	\$103,296
5192		Park-2-District	Wentworth Drive Park	District	Inside PIA					2015		\$246,707			\$0	\$267,532	\$267,532	\$267,532
5194		Park-2-Local	Winter Memorial Park	Local	Inside PIA					2015		\$67,718			\$0	\$73,434	\$73,434	\$73,434
5198		Park-3-Local	Arlington Street Park	Local	Inside PIA					2015		\$62,100			\$0	\$67,342	\$67,342	\$67,342
5202		Park-3-Local	Bay Street Park	Local	Inside PIA					2015		\$88,587			\$0	\$96,065	\$96,065	\$96,065
5209		Park-3-Local	Bloomfield Street Park	Local	Inside PIA					2015		\$544,244			\$0	\$590,183	\$590,183	\$590,183
5213		Park-3-Local	Capricorn Drive Park	Local	Inside PIA					2015		\$48,580			\$0	\$52,680	\$52,680	\$52,680
5217		Park-Citywide	Cleveland Point Recreation Reserve	Citywide	Inside PIA					2015		\$504,241			\$0	\$546,804	\$546,804	\$546,804
5226		Park-3-Local	Donald Simpson Park	Local	Inside PIA					2015		\$327,403			\$0	\$355,039	\$355,039	\$355,039
5227		Park-3-Local	Dunwich Street Park	Local	Inside PIA					2015		\$24,748			\$0	\$26,837	\$26,837	\$26,837
5230		Park-3-District	G J Walter Park	District	Inside PIA					2015		\$729,831			\$0	\$791,436	\$791,436	\$791,436

5234		Park-3-Local	Haggup Street Park	Local	Inside PIA					2015		\$17,859			\$0	\$19,366	\$19,366	\$19,366
5240		Park-3-Local	Janlaw Street Park	Local	Inside PIA					2015		\$10,400			\$0	\$11,278	\$11,278	\$11,278
5242		Park-3-Local	Karen Street Park	Local	Inside PIA					2015		\$4,000			\$0	\$4,338	\$4,338	\$4,338
5247		Park-3-Local	Linear - Rotary Park	Local	Inside PIA					2015		\$358,806			\$0	\$389,093	\$389,093	\$389,093
5249		Park-3-Local	Long Street Park	Local	Inside PIA					2015		\$120,359			\$0	\$130,519	\$130,519	\$130,519
5261		Park-3-Local	Nandeebie Park	Local	Inside PIA					2015		\$83,240			\$0	\$90,266	\$90,266	\$90,266
5265		Park-3-Local	Oyster Point Park	Local	Inside PIA					2015		\$251,707			\$0	\$272,953	\$272,953	\$272,953
5267		Park-3-Local	Phillip Street Park	Local	Inside PIA					2015		\$10,187			\$0	\$11,047	\$11,047	\$11,047
5272		Park-3-District	Raby Bay Foreshore Park	District	Inside PIA					2015		\$1,553,741			\$0	\$1,684,892	\$1,684,892	\$1,684,892
5274		Park-3-Local	Raby Esplanade Park	Local	Inside PIA					2015		\$252,475			\$0	\$273,786	\$273,786	\$273,786
5275		Park-3-District	Raby Bay Boulevard Park	District	Inside PIA					2015		\$828,591			\$0	\$898,533	\$898,533	\$898,533
5277		Park-3-Local	Scott Street Park	Local	Inside PIA					2015		\$19,400			\$0	\$21,038	\$21,038	\$21,038
5289		Park-3-Local	Sunshine Drive Park	Local	Inside PIA					2015		\$30,949			\$0	\$33,562	\$33,562	\$33,562
5296		Park-3-Local	Vassi Concord Park	Local	Inside PIA					2015		\$13,612			\$0	\$14,761	\$14,761	\$14,761
5299		Park-4-Local	Weber Court Park	Local	Inside PIA					2015		\$8,697			\$0	\$9,431	\$9,431	\$9,431
5303		Park-3-Local	Wellington Street Park	Local	Inside PIA					2015		\$634,433			\$0	\$687,986	\$687,986	\$687,986
5305		Park-3-Local	William Ross Park	Local	Inside PIA					2015		\$497,405			\$0	\$539,391	\$539,391	\$539,391
5309		Park-Citywide	Coochiemudlo Foreshore - East - Norfolk Beach	Citywide	Inside PIA					2015		\$198,217			\$0	\$214,948	\$214,948	\$214,948
5313		Park-6-Local	MORWONG BEACH (Flinders Foreshore)	Local	Inside PIA					2015		\$150,795			\$0	\$163,523	\$163,523	\$163,523
5319		Park-Citywide	MAIN BEACH (Central) Pioneer Park (Coochie)	Citywide	Inside PIA					2015		\$71,806			\$0	\$77,867	\$77,867	\$77,867
5321		Park-6-Local	Bob Wilson Park	Local	Inside PIA					2015		\$38,025			\$0	\$41,235	\$41,235	\$41,235
5326		Park-6-Local	Junner Street South Park	Local	Inside PIA					2015		\$13,157			\$0	\$14,268	\$14,268	\$14,268
5328		Park-6-Local	Memorial Park	Local	Inside PIA					2015		\$106,200			\$0	\$115,164	\$115,164	\$115,164
5333		Park-6-Local	Polka Point Park	Local	Inside PIA					2015		\$23,948			\$0	\$25,970	\$25,970	\$25,970
5336		Park-6-Local	Karragarra Island Community Park	Local	Inside PIA					2015		\$31,200			\$0	\$33,834	\$33,834	\$33,834
5338		Park-6-Local	Karragarra Island Foreshore (Park)	Local	Inside PIA					2015		\$98,010			\$0	\$106,283	\$106,283	\$106,283
5352		Park-6-Local	Coondoorroopa Drive Foreshore Park	Local	Inside PIA					2015		\$51,319			\$0	\$55,650	\$55,650	\$55,650
5353		Park-6-Local	Corroboree Place Park	Local	Inside PIA					2015		\$37,946			\$0	\$41,149	\$41,149	\$41,149
5361		Park-Citywide	Pats Park	Citywide	Inside PIA					2015		\$397,919			\$0	\$431,507	\$431,507	\$431,507
5367		Park-Citywide	Mount Cotton Community Park	Citywide	Inside PIA					2015		\$602,490			\$0	\$653,347	\$653,347	\$653,347
5371		Park-5-Local	Lillypilly Street Park	Local	Inside PIA					2015		\$50,583			\$0	\$54,853	\$54,853	\$54,853
5380		Park-5-Local	Seeana Drive Park	Local	Inside PIA					2015		\$189,456			\$0	\$205,448	\$205,448	\$205,448
5383		Park-3-Local	Hilliards Conservation Foreshore - Stevens Place	Local	Inside PIA					2015		\$25,400			\$0	\$27,544	\$27,544	\$27,544
5389		Park-3-Local	Counihan Street Park	Local	Inside PIA					2015		\$49,863			\$0	\$54,072	\$54,072	\$54,072
5392		Park-3-Local	Gray Park	Local	Inside PIA					2015		\$46,919			\$0	\$50,880	\$50,880	\$50,880
5401		Park-3-Local	Hilliard Street Park	Local	Inside PIA					2015		\$54,506			\$0	\$59,107	\$59,107	\$59,107
5405		Park-3-Local	Outlook Parade Park	Local	Inside PIA					2015		\$6,500			\$0	\$7,049	\$7,049	\$7,049
5414		Park-6-Local	Endeavour Park	Local	Inside PIA					2015		\$22,500			\$0	\$24,399	\$24,399	\$24,399
5416		Park-6-Local	Headland Park	Local	Inside PIA					2015		\$67,900			\$0	\$73,631	\$73,631	\$73,631
5421		Park-6-District	Point Lookout Oval	District	Inside PIA					2015		\$571,115			\$0	\$619,322	\$619,322	\$619,322
5424		Park-4-Local	Baylink Drive Park	Local	Inside PIA					2015		\$42,247			\$0	\$45,813	\$45,813	\$45,813
5437		Park-4-Local	Frederick Muller Park	Local	Inside PIA					2015		\$3,800			\$0	\$4,121	\$4,121	\$4,121
5453		Park-4-Local	Jack Gordon Park	Local	Inside PIA					2015		\$4,100			\$0	\$4,446	\$4,446	\$4,446
5457		Park-4-Local	Lanyard Place Park	Local	Inside PIA					2015		\$58,996			\$0	\$63,976	\$63,976	\$63,976
5460		Park-4-Local	Point Talburpin Park	Local	Inside PIA					2015		\$214,052			\$0	\$232,120	\$232,120	\$232,120
5466		Park-4-Local	Moreton View Park	Local	Inside PIA					2015		\$28,534			\$0	\$30,943	\$30,943	\$30,943
5467		Park-4-Local	Nev Stafford Park	Local	Inside PIA					2015		\$245,266			\$0	\$265,969	\$265,969	\$265,969
5475		Park-4-Local	Penrose Avenue Park	Local	Inside PIA					2015		\$50,647			\$0	\$54,922	\$54,922	\$54,922
5476		Park-4-Local	Pinelands Circuit Park	Local	Inside PIA					2015		\$58,277			\$0	\$63,196	\$63,196	\$63,196
5485		Park-4-District	Denham Boulevard Park	District	Inside PIA					2015		\$188,477			\$0	\$204,386	\$204,386	\$204,386
5487		Park-4-District	Sel Outridge Park	District	Inside PIA					2015		\$601,909			\$0	\$652,716	\$652,716	\$652,716
5491		Park-4-Local	Terrier Court Park	Local	Inside PIA					2015		\$33,520			\$0	\$36,349	\$36,349	\$36,349
5493		Park-4-Local	Toms Park	Local	Inside PIA					2015		\$21,800			\$0	\$23,640	\$23,640	\$23,640
5498		Park-4-Local	Wes Armstrong Park	Local	Inside PIA					2015		\$3,500			\$0	\$3,795	\$3,795	\$3,795
5508		Park-6-District	Jock Kennedy Park	District	Inside PIA					2015		\$248,813			\$0	\$269,816	\$269,816	\$269,816
5509		Park-6-Local	Lions Boulevard Park	Local	Inside PIA					2015		\$166,627			\$0	\$180,691	\$180,691	\$180,691
5515		Park-6-Local	The Bay Islands Pioneer Children's Memorial Park	Local	Inside PIA					2015		\$131,345			\$0	\$142,432	\$142,432	\$142,432
5540		Park-4-Local	Abbotsleigh Street Park	Local	Inside PIA					2015		\$25,823			\$0	\$28,003	\$28,003	\$28,003
5542		Park-4-Local	Anniversary Park	Local	Inside PIA					2015		\$29,688			\$0	\$32,194	\$32,194	\$32,194
5554		Park-4-Local	Crystal Waters Park	Local	Inside PIA					2015		\$332,943			\$0	\$361,046	\$361,046	\$361,046
5570		Park-4-Local	Lorikeet Drive Park	Local	Inside PIA					2015		\$77,642			\$0	\$84,195	\$84,195	\$84,195
5582		Park-4-Local	Portias Place Park	Local	Inside PIA					2015		\$19,900			\$0	\$21,580	\$21,580	\$21,580
5583		Park-4-Local	Robert Mackie Park	Local	Inside PIA					2015		\$141,777			\$0	\$153,744	\$153,744	\$153,744
5584		Park-4-Local	Percy Ziegenfusz Park	Local	Inside PIA					2015		\$46,679			\$0	\$50,620	\$50,620	\$50,620
5591		Park-4-Local	Tokay Court Park	Local	Inside PIA					2015		\$38,144			\$0	\$41,363	\$41,363	\$41,363
5592		Park-4-Local	Tuna Court Park	Local	Inside PIA					2015		\$43,830			\$0	\$47,530	\$47,530	\$47,530
5601		Park-4-District	William Stewart Park	District	Inside PIA					2015		\$465,155			\$0	\$504,419	\$504,419	\$504,419
5605		Park-1-Local	Alma Street Park	Local	Inside PIA					2015		\$16,230			\$0	\$17,600	\$17,600	\$17,600
5608		Park-1-District	Beth Boyd Park	District	Inside PIA					2015		\$460,051			\$0	\$498,884	\$498,884	\$498,884
5616		Park-1-Local	Vic Arthur Park	Local	Inside PIA					2015		\$52,652			\$0	\$57,097	\$57,097	\$57,097
5618		Park-1-Local	Gradl Court Park	Local	Inside PIA					2015		\$28,938			\$0	\$31,380	\$31,380	\$31,380
5626		Park-1-Local	Willard-Weber Foreshore	Local	Inside PIA					2015		\$74,609			\$0	\$80,907	\$80,907	\$80,907
5633		Park-4-Local	Bassil Parade Park	Local	Inside PIA					2015		\$43,500			\$0	\$47,172	\$47,172	\$47,172
5636		Park-4-Local	Bill Scudamore-Smith Park	Local	Inside PIA					2015		\$37,300			\$0	\$40,448	\$40,448	\$40,448
5642		Park-4-Local	Cameron Court Park	Local	Inside PIA					2015		\$141,334			\$0	\$153,264	\$153,264	\$153,264
5644		Park-4-District	Cascades Gardens	District	Inside PIA					2015		\$666,425			\$0	\$722,678	\$722,678	\$722,678
5650		Park-4-Local	Daysland Street Park	Local	Inside PIA					2015		\$1,800			\$0	\$1,952	\$1,952	\$1,952
5652		Park-4-Local	Duncan Jenkins Eucalypt Park	Local	Inside PIA					2015		\$31,532			\$0	\$34,194	\$34,194	\$34,194
5656		Park-4-Local	Glen Road Park	Local	Inside PIA					2015		\$8,900			\$0	\$9,651	\$9,651	\$9,651

5663		Park-4-Local	Jeanne Drive Park	Local	Inside PIA					2015		\$119,800			\$0	\$129,913	\$129,913	\$129,913
5665		Park-4-District	Les Moore Park	District	Inside PIA					2015		\$508,275			\$0	\$551,178	\$551,178	\$551,178
5673		Park-4-Local	Orana Street Park	Local	Inside PIA					2015		\$84,200			\$0	\$91,307	\$91,307	\$91,307
5675		Park-4-Local	Parklands Court Park	Local	Inside PIA					2015		\$27,700			\$0	\$30,038	\$30,038	\$30,038
5677		Park-4-Local	Peggy Place Park	Local	Inside PIA					2015		\$6,288			\$0	\$6,819	\$6,819	\$6,819
5681		Park-4-Local	Poinciana Avenue Park	Local	Inside PIA					2015		\$56,433			\$0	\$61,196	\$61,196	\$61,196
5688		Park-4-Local	Salford Waters Park	Local	Inside PIA					2015		\$58,795			\$0	\$63,758	\$63,758	\$63,758
5695		Park-4-Local	Stacey Court Park	Local	Inside PIA					2015		\$52,351			\$0	\$56,770	\$56,770	\$56,770
5697		Park-4-Local	Sycamore Parade Park	Local	Inside PIA					2015		\$30,760			\$0	\$33,356	\$33,356	\$33,356
5704		Park-Citywide	Victoria Point Recreation Reserve	Citywide	Inside PIA					2015		\$4,406,286			\$0	\$4,778,220	\$4,778,220	\$4,778,220
5705		Park-4-District	W H Yeo Park	District	Inside PIA					2015		\$784,822			\$0	\$851,069	\$851,069	\$851,069
5713		Park-1-District	Apex Park	District	Inside PIA					2015		\$329,394			\$0	\$357,198	\$357,198	\$357,198
5714		Park-1-Local	Belford Drive Road Reserve	Local	Inside PIA					2015		\$56,708			\$0	\$61,494	\$61,494	\$61,494
5715		Park-1-Local	Brock Park (Refr to Riverton Park)	Local	Inside PIA					2015		\$800			\$0	\$868	\$868	\$868
5717		Park-1-Local	Crossley Drive Park	Local	Inside PIA					2015		\$212,060			\$0	\$229,960	\$229,960	\$229,960
5720		Park-1-Local	Duncan Street Park	Local	Inside PIA					2015		\$54,196			\$0	\$58,771	\$58,771	\$58,771
5726		Park-1-Local	Goodall Street Park	Local	Inside PIA					2015		\$40,130			\$0	\$43,517	\$43,517	\$43,517
5728		Park-1-Local	Helena Street Park	Local	Inside PIA					2015		\$13,615			\$0	\$14,764	\$14,764	\$14,764
5739		Park-1-Local	Plumer Street Park	Local	Inside PIA					2015		\$31,171			\$0	\$33,802	\$33,802	\$33,802
5742		Park-1-Local	Riverton Drive Park	Local	Inside PIA					2015		\$113,272			\$0	\$122,833	\$122,833	\$122,833
5744		Park-1-Local	Rosella Street Park	Local	Inside PIA					2015		\$64,845			\$0	\$70,319	\$70,319	\$70,319
5748		Park-1-Local	Skinner Avenue Park	Local	Inside PIA					2015		\$25,800			\$0	\$27,978	\$27,978	\$27,978
5756		Park-1-Local	Sylvania Street Park	Local	Inside PIA					2015		\$29,900			\$0	\$32,424	\$32,424	\$32,424
5764		Park-Citywide	Wellington Point Recreation Reserve	Citywide	Inside PIA					2015		\$5,083,177			\$0	\$5,512,248	\$5,512,248	\$5,512,248
5766		Park-1-Local	Wharton Street Park	Local	Inside PIA					2015		\$26,669			\$0	\$28,921	\$28,921	\$28,921

Future Infrastructure - Water Supply

RETURN TO NAVIGATION

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ASSET DESCRIPTION						DELIVERY	TIMING				VALUATIONS									ITEM CAPACITY SPECIFICATION	
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End
PIP_IC10	PIP_IC10	Water Supply Main	Water Supply Main - Coochiemudlo Island (Victoria Parade)	560m of DN200 Water Supply Main located along Victoria Parade, Coochiemudlo Island	Inside PIA	Infrastructure provider		2031	2031		2022		\$0	\$273,641	20.00%	25.00%	\$410,461	\$410,461			
PIP_IC8	PIP_IC8	Water Supply Main	Water Supply Main - Victoria Point (Masters Avenue)	208m of DN200 Water Supply Main located along Master Avenue, Victoria Point	Inside PIA	Infrastructure provider		2031	2031		2022		\$0	\$64,076	20.00%	25.00%	\$96,114	\$96,114			
PIP_IC9_Opt2	PIP_IC9_Opt2	Water Supply Main	Water Supply Main - Victoria Point (Colburn Avenue)	677m of DN250 Water Supply Main along Colburn Avenue, Victoria Point	Inside PIA	Infrastructure provider		2031	2031		2022		\$0	\$315,378	20.00%	25.00%	\$473,068	\$473,068			
2016PIP_AUG1	2016PIP_AUG1	Water Supply Main	Water Supply Main - Double Jump Road	80m of DN300 Water Supply Main along Double Jump Road	Inside PIA	Developer		2031	2031		2022		\$0	\$29,341	11.00%	25.00%	\$40,711	\$40,711			
Pipe_114	Pipe_114	Water Supply Main	Water Supply Main - Double Jump Road	270m of DN300 Water Supply Main along Double Jump Road	Inside PIA	Developer		2031	2031		2022		\$0	\$125,876	11.00%	25.00%	\$174,653	\$174,653			
Pipe_115	Pipe_115	Water Supply Main	Water Supply Main - Double Jump Road	290m of DN300 Water Supply Main along Double Jump Road	Inside PIA	Developer		2031	2031		2022		\$0	\$136,386	11.00%	25.00%	\$189,236	\$189,236			
Pipe_116	Pipe_116	Water Supply Main	Water Supply Main - Double Jump Road	180m of DN300 Water Supply Main along Double Jump Road	Inside PIA	Developer		2031	2031		2022		\$0	\$82,441	11.00%	25.00%	\$114,387	\$114,387			

Future Infrastructure - Sewerage

RETURN TO NAVIGATION PANEL

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ASSET DESCRIPTION						DELIVERY	TIMING				VALUATIONS										ITEM CAPACITY SPECIFICATION	
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End	
FGM_CLEV_05	FGM_CLEV_05	Sewerage Gravity Main	Sewer Gravity Main - Cleveland (Middle Street)	378m of DN225 Sewer Gravity Main located along Middle Street, Cleveland	Inside PIA	Infrastructure provider		2026	2026		2022			\$260,231	20.00%	15.00%	\$359,119	\$359,119				
FGM_CLEV_03	FGM_CLEV_03	Sewerage Gravity Main	Sewer Gravity Main - Cleveland (Shore Street East - Middle Street)	438m of DN225 Gravity Main located along Shore Street East, Cleveland	Inside PIA	Infrastructure provider		2026	2026		2022			\$276,400	20.00%	15.00%	\$381,431	\$381,431				
FGM_CLEV_08	FGM_CLEV_08	Sewerage Gravity Main	Sewer Gravity Main - Cleveland (Waterloo Street)	284m of DN450 Gravity Main located along Waterloo Street, Cleveland	Inside PIA	Infrastructure provider		2031	2031		2022			\$257,939	20.00%	25.00%	\$386,908	\$386,908				
FGM_VP_01	FGM_VP_01	Sewerage Gravity Main	Sewer Gravity Main - Victoria Point (Church Street - Pelican Street)	278m of DN215 Gravity Main located between Church Street and Pelican Street, Victoria Point	Inside PIA	Infrastructure provider		2026	2026		2022			\$170,337	20.00%	15.00%	\$235,065	\$235,065				
FGM_THO_02	FGM_THO_02	Sewerage Gravity Main	Sewer Gravity Main - Thorneside (Ivy Street - Henry Street)	710m of DN525 Gravity Main between Ivy Street and Henry Street, Thorneside	Inside PIA	Infrastructure provider		2024	2024		2022			\$785,262	20.00%	15.00%	\$1,083,662	\$1,083,662				
AUG_Pump_004	AUG_Pump_004	Sewerage Pump Station	Sewage Pump Station - Cleveland (Ross Creek)	Pump station upgrade for SP5004 to increase pump capacity	Inside PIA	Infrastructure provider		2031	2031		2022			\$944,166	20.00%	25.00%	\$1,416,249	\$1,416,249				
AUG_Pump_004	AUG_RM_004_52280	Sewerage Rising Main	Sewer Rising Main - Cleveland (Shore Street West - Ross Creek)	528m of DN200 Rising Main located between Shore Street West and Ross Creek, Cleveland	Inside PIA	Infrastructure provider		2031	2031		2022			\$329,678	20.00%	25.00%	\$494,517	\$494,517				
AUG_Pump_002	AUG_Pump_002	Sewerage Pump Station	Sewage Pump Station - Cleveland (Middle Street)	Pump station upgrade for SP5002 to increase pump capacity	Inside PIA	Infrastructure provider		2031	2031		2022			\$1,084,313	20.00%	25.00%	\$1,626,470	\$1,626,470				
AUG_Pump_002	AUG_RM_002_52284	Sewerage Rising Main	Sewer Rising Main - Cleveland (Middle Street)	340m of DN150 Rising Main located along Middle Street, Cleveland	Inside PIA	Infrastructure provider		2031	2031		2022			\$185,624	20.00%	25.00%	\$278,436	\$278,436				
AUG_Pump_090	AUG_Pump_090	Sewerage Pump Station	Sewage Pump Station - Weinam Creek (Nev Stafford Park)	Pump station upgrade for SP5 090 to increase pump capacity	Inside PIA	Infrastructure provider		2026	2026		2022			\$640,683	20.00%	15.00%	\$884,143	\$884,143				
AUG_Pump_090	AUG_RM_RM90_52323	Sewerage Rising Main	Sewer Rising Main - Weinam Creek (Banana Street - Peel Street)	800m of DN150 Rising Main located along Banana Street and Peel Street, Weinam Creek	Inside PIA	Infrastructure provider		2026	2026		2022			\$434,529	20.00%	15.00%	\$599,650	\$599,650				
AUG_Pump_095	AUG_Pump_095	Sewerage Pump Station	Sewage Pump Station - Redland Bay (Anita Street)	Pump station upgrade for SP5 095 to increase pump capacity	Inside PIA	Infrastructure provider		2026	2026		2022			\$278,266	20.00%	15.00%	\$384,007	\$384,007				
AUG_Pump_095	AUG_Pump_095	Sewerage Rising Main	Sewer Rising Main - Redland Bay (Anita Street - Pinelands Circuit)	261m of DN100 Rising Main located between Anita Street and Pinelands Circuit, Redland Bay	Inside PIA	Infrastructure provider		2026	2026		2022			\$122,148	20.00%	15.00%	\$168,564	\$168,564				
AUG_PS023_LL	AUG_PS023_LL	Sewerage Pump Station	Sewage Pump Station - 36a Brewer Street (Near Fort Street)	Pump station upgrade for SP5 023 to increase pump capacity	Inside PIA	Infrastructure provider		2024	2024		2022			\$278,266	20.00%	15.00%	\$384,007	\$384,007				
AUG_Pump_012	AUG_Pump_012	Sewerage Pump Station	Sewage Pump Station- Opposite 30 Beach Street (Near 1 Cleary Street)	Pump station upgrade for SP5 012 to increase pump capacity	Inside PIA	Infrastructure provider		2024	2024		2022			\$470,947	20.00%	15.00%	\$649,907	\$649,907				
AUG_Pump_100	AUG_Pump_100	Sewerage Pump Station	Sewage Pump Station - 45 Albicore Drive	Pump station upgrade for SP5 100 to increase pump capacity	Inside PIA	Infrastructure provider		2024	2024		2022			\$944,166	20.00%	15.00%	\$1,302,949	\$1,302,949				
AUG_Pump_147	AUG_Pump_147	Sewerage Pump Station	Sewerage Pump Station - Opposite 4 Lorikeet Drive	Pump station upgrade for SP5 147 to increase pump capacity	Inside PIA	Infrastructure provider		2024	2024		2022			\$1,084,313	20.00%	15.00%	\$1,496,352	\$1,496,352				
AUG_Pump_061	AUG_Pump_061	Sewerage Pump Station	Sewage Pump Station - Park near 50 Orana Street	Pump station upgrade for SP5 061 to increase pump capacity	Inside PIA	Infrastructure provider		2024	2024		2022			\$1,475,114	20.00%	15.00%	\$2,035,657	\$2,035,657				
AUG_Pump_138	AUG_Pump_138	Sewerage Pump Station	Sewage Pump Station - Opposite 52 Penzance Drive	Pump station upgrade for SP5138 to increase pump capacity	Inside PIA	Infrastructure provider		2024	2024		2022			\$278,266	20.00%	15.00%	\$384,007	\$384,007				
AUG_Pump_152	AUG_Pump_152	Sewerage Pump Station	Sewage Pump Station - 186 Victoria Parade North (Northern side of Coochie)	Pump station upgarde for SP5 152 to increase pump capacity.	Inside PIA	Infrastructure provider		2024	2024		2022			\$278,266	20.00%	15.00%	\$384,007	\$384,007				
AUG_Pump_154	AUG_Pump_154	Sewerage Pump Station	Sewage Pump Station - 56 Tageruba Street, southern side of Coochie Near Barge	Pump station upgrade for SP5154 to increase pump capacity.	Inside PIA	Infrastructure provider		2024	2024		2022			\$2,062,937	20.00%	15.00%	\$2,846,853	\$2,846,853				
AUG_Pump_054	AUG_Pump_054	Sewerage Pump Station	Sewage Pump Station - 4 Pelican Street	Pump station upgrade for SP5054 to increase pump capacity.	Inside PIA	Infrastructure provider		2031	2031		2022			\$640,683	20.00%	25.00%	\$961,025	\$961,025				
AUG_Pump_069	AUG_Pump_069	Sewerage Pump Station	Sewage Pump Station - behind 69 Tramican Street	Additional pump capacity for increase in connected lots.	Inside PIA	Infrastructure provider		2026	2026		2022			\$50,000	20.00%	15.00%	\$69,000	\$69,000				
AUG_Pump_071	AUG_Pump_071	Sewerage Pump Station	Sewage Pump Station - corner East Coast Road and George Nothing Drive	Additional pump capacity for increase in connected lots and to align with new rising main.	Inside PIA	Infrastructure provider		2026	2026		2022			\$4,380,000	20.00%	15.00%	\$6,044,400	\$6,044,400				
AUG_Pump_070	AUG_Pump_070	Sewerage Pump Station	Sewage Pump Station - 5 Roseby Court	Additional pump capacity for increase in connected lots.	Inside PIA	Infrastructure provider		2026	2026		2022			\$50,000	20.00%	15.00%	\$69,000	\$69,000				
AUG_Pump_072	AUG_Pump_072	Sewerage Pump Station	Sewage Pump Station - East Coast Road near Fire Station, before Bowls Club	Additional pump capacity for increase in connected lots.	Inside PIA	Infrastructure provider		2026	2026		2022			\$50,000	20.00%	15.00%	\$69,000	\$69,000				
S1	S1	Sewerage Pump Station	SWVP - Pump Station	Construction of pump station to service growth in the SWVP catchment.	Inside PIA	Developer		2023	2023		2022			\$505,000	11.00%	15.00%	\$644,633	\$644,633				
S2	S2	Sewerage Rising Main	SWVP - Rising Main	Construction of internal rising main to service growth in SWVP catchment. Approximately 412m of DN 125.	Inside PIA	Developer		2023	2023		2022			\$140,000	11.00%	15.00%	\$178,710	\$178,710				
S6	S6	Sewerage Rising Main	SWVP - Rising Main	Construction of external rising main to service growth in SWVP catchment. Approximately 279m of DN 125.	Inside PIA	Developer		2023	2023		2022			\$235,000	11.00%	15.00%	\$299,978	\$299,978				
S5	S5	Sewerage Pump Station	SWVP - Decommission Pump Station	Decommission Sewage Pump Station 118.	Inside PIA	Infrastructure provider		2024	2024		2022			\$32,500	20.00%	15.00%	\$44,850	\$44,850				
S8	S8	Sewerage Gravity Main	SWVP - Carnoustie Court to SP567 to Saint Andrews Court	940m of DN300 and DN 375 Gravity Main between Carnoustie Court to Sewage Pump Station 118 to Saint Andrews Court.	Inside PIA	Infrastructure provider		2024	2024		2022			\$2,696,531	20.00%	15.00%	\$3,721,213	\$3,721,213				
S9	S9	Sewerage Gravity Main	SWVP - Double Jump Road to Carnoustie Court	1100m of DN225 Gravity Main between Double Jump Road and Prescoter Drive.	Inside PIA	Infrastructure provider		2024	2025		2022			\$1,426,157	20.00%	15.00%	\$1,968,096	\$1,968,096				
S10	S10	Sewerage Rising Main	SWVP - Rising Main	Construction of internal rising main to service growth in SWVP catchment. Approximately 550m of DN 125.	Inside PIA	Developer		2023	2023		2022			\$160,000	11.00%	15.00%	\$204,240	\$204,240				
Cleveland WWTP upgrade - 001	Cleveland WWTP upgrade - 001	Sewerage Treatment Plant	Cleveland WWTP Upgrade	Upgrade of treatment capacity to service growth and maintain compliance outcomes.	Inside PIA	Infrastructure provider		2028	2028		2022			\$3,022,154	20.00%	25.00%	\$4,533,231	\$4,533,231				
Thorneside WWTP upgrade - 001	Thorneside WWTP upgrade - 001	Sewerage Treatment Plant	Thorneside WWTP Upgrade	Upgrade of treatment capacity to service growth and maintain compliance outcomes.	Inside PIA	Infrastructure provider		2025	2027		2022			\$79,264,013	20.00%	25.00%	\$118,896,020	\$118,896,020				
Victoria Point WWTP upgrade - 001	Victoria Point WWTP upgrade - 001	Sewerage Treatment Plant	Victoria Point WWTP Upgrade	Upgrade of treatment capacity to service growth and maintain compliance outcomes.	Inside PIA	Infrastructure provider		2024	2026		2022			\$65,370,667	20.00%	15.00%	\$90,211,520	\$90,211,520				
Cleveland catchment transfers - 001	Cleveland catchment transfers - 001	Sewerage Treatment Plant Upgrade - Transfer pumps, pipes and effluent release mains	Catchment transfer from Cleveland to Victoria Point	Construction of transfer pumps, pipes and effluent main to service growth and maintain compliance outcomes.	Inside PIA	Infrastructure provider		2024	2026		2022			\$44,655,600	20.00%	15.00%	\$61,624,728	\$61,624,728				
Capalaba catchment transfer - 001	Capalaba catchment transfer -001	Sewerage Treatment Plant Upgrade - Transfer pumps and pipes	Catchment transfer from Capalaba to Thorneside	Construction of transfer pumps and pipes to service growth and maintain compliance outcomes.	Inside PIA	Infrastructure provider		2027	2028		2022			\$61,219,217	20.00%	25.00%	\$91,828,826	\$91,828,826				
Victoria Point WWTP release upgrade - 001	Victoria Point WWTP release upgrade - 001	Sewerage Treatment Plant Upgrade - Release upgrade	Victoria Point WWTP Release Upgrade	Construction of transfer pumps and pipes to service growth and maintain compliance outcomes.	Inside PIA	Infrastructure provider		2024	2027		2022			\$12,250,200	20.00%	25.00%	\$18,375,300	\$18,375,300				

Future Infrastructure - Transport

RETURN TO NAVIGATION

Invalid data will be circled

ASSET DESCRIPTION						DELIVERY	TIMING				VALUATIONS									ITEM CAPACITY SPECIFICATION	
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End
TR-P-20	TR-P-20	Intersection	Heinemann Road (Sub Arterial Road): Intersection upgrade at Double Jump Road	Heinemann Road (Sub Arterial Road): Intersection upgrade at Double Jump Road	Inside PIA	Infrastructure provider		2026	2031		2022			\$649,038	18.00%	25.00%	\$957,331	\$957,331			
TR-L-78	TR-L-78	Trunk Road	New Major Collector - South East Thornlands: 2 lane collector Boundary Rd to Cleveland-Redland Bay	New Major Collector - South East Thornlands: 2 lane collector Boundary Rd to Cleveland-Redland Bay	Inside PIA	Developer		2026	2031		2022			\$2,310,000	11.00%	25.00%	\$3,205,125	\$3,205,125			
TR-L-79	TR-L-79	Trunk Road	Double Jump Rd: Realignment Heinemann to Kingfisher	Double Jump Rd: Realignment Heinemann to Kingfisher	Inside PIA	Developer		2026	2031		2022			\$3,156,606	11.00%	25.00%	\$4,379,791	\$4,379,791			
TR-L-80	TR-L-80	Trunk Road	New Major Collector Stub: 2 lane undivided trunk collector off Panorama Drive	New Major Collector Stub: 2 lane undivided trunk collector off Panorama Drive	Inside PIA	Developer		2024	2026		2022			\$1,663,161	11.00%	15.00%	\$2,123,025	\$2,123,025			
TR-L-83	TR-L-83	Trunk Road	German Church Road: Seal widening from Cleveland-Redland Bay Road to Heinemann Road	German Church Road: Seal widening from Cleveland-Redland Bay Road to Heinemann Road	Inside PIA	Infrastructure provider		2026	2031		2022			\$5,559,364	18.00%	25.00%	\$8,200,062	\$8,200,062			
TR-L-87	TR-L-87	Trunk Road	Wellington Street: Upgrade to 2 lanes plus breakdowns from South Street to Panorama Drive	Wellington Street: Upgrade to 2 lanes plus breakdowns from South Street to Panorama Drive	Inside PIA	Infrastructure provider		2024	2026		2022			\$33,195,551	18.00%	15.00%	\$45,046,363	\$45,046,363			
TR-L-91	TR-L-91	Trunk Road	German Church Rd: Seal widening Cleveland Redland Bay to Gordon Rd and realignment School of Arts Rd	German Church Rd: Seal widening Cleveland Redland Bay to Gordon Rd and realignment School of Arts Rd	Inside PIA	Infrastructure provider		2031	2036		2022			\$6,316,848	18.00%	25.00%	\$9,317,351	\$9,317,351			
TR-L-92	TR-L-92	Trunk Road	School of Arts Road: Seal widening and channelisation from German Church Road to Collins Street	School of Arts Road: Seal widening and channelisation from German Church Road to Collins Street	Inside PIA	Infrastructure provider		2031	2036		2022			\$4,095,004	18.00%	25.00%	\$6,040,131	\$6,040,131			
TR-L-93	TR-L-93	Trunk Road	Serpentine Creek Road: seal widening and channelisation from Collins St to Cleveland Redland Bay Rd	Serpentine Creek Road: seal widening and channelisation from Collins St to Cleveland Redland Bay Rd	Inside PIA	Infrastructure provider		2026	2031		2022			\$7,618,761	18.00%	25.00%	\$11,237,672	\$11,237,672			
TR-L-94	TR-L-94	Trunk Road	Sturgeon Street: road corridor preservation from Northern Arterial Road to Starkey Street	Sturgeon Street: road corridor preservation from Northern Arterial Road to Starkey Street	Inside PIA	Infrastructure provider	2031	2031	2036		2022		\$650,000	\$0	18.00%	25.00%	\$0	\$650,000			
TR-L-97	TR-L-97	Trunk Road	Kingfisher Road: Seal widening and intersection upgrade from Erapah Creek to Realignment	Kingfisher Road: Seal widening and intersection upgrade from Erapah Creek to Realignment	Inside PIA	Infrastructure provider		2031	2036		2022			\$8,569,958	18.00%	25.00%	\$12,640,688	\$12,640,688			
TR-L-98	TR-L-98	Trunk Road	Hamilton Street: Seal widening and channelisation from Pitt Street to Peel Street	Hamilton Street: Seal widening and channelisation from Pitt Street to Peel Street	Inside PIA	Infrastructure provider		2031	2036		2022			\$2,108,733	18.00%	25.00%	\$3,110,381	\$3,110,381			
TR-L-99	TR-L-99	Trunk Road	Springacre Road: Seal widening and intersection upgrade from Erapah Creek to Erapah Road	Springacre Road: Seal widening and intersection upgrade from Erapah Creek to Erapah Road	Inside PIA	Infrastructure provider		2031	2036		2022			\$742,767	18.00%	25.00%	\$1,095,581	\$1,095,581			
TR-L-100	TR-L-100	Trunk Road	Kinross Road: Divided major collector w/ breakdowns from Boundary Rd to 3rd new roundabout	Kinross Road: Divided major collector w/ breakdowns from Boundary Rd to 3rd new roundabout	Inside PIA	Infrastructure provider		2024	2026		2022			\$14,845,497	18.00%	15.00%	\$20,145,339	\$20,145,339			
TR-L-102	TR-L-102	Trunk Road	Pitt Street: Seal widening and channelisation from Weinam Street to Hamilton Street	Pitt Street: Seal widening and channelisation from Weinam Street to Hamilton Street	Inside PIA	Infrastructure provider		2031	2036		2022			\$1,937,395	18.00%	25.00%	\$2,857,658	\$2,857,658			
TR-L-103	TR-L-103	Trunk Road	Dinwoodie Road: Upgrade to 2 lane major collector Cleveland-Redland Bay Road to Boundary Rd	Dinwoodie Road: Upgrade to 2 lane major collector Cleveland-Redland Bay Road to Boundary Rd	Inside PIA	Infrastructure provider		2031	2036		2022			\$14,618,128	18.00%	25.00%	\$21,561,739	\$21,561,739			
TR-L-104	TR-L-104	Trunk Road	Wellington Street: upgrade 2 to 4 lanes from Enterprise Street to Russell Street	Wellington Street: upgrade 2 to 4 lanes from Enterprise Street to Russell Street	Inside PIA	Infrastructure provider		2031	2036		2022			\$62,620,666	18.00%	25.00%	\$92,365,482	\$92,365,482			
TR-L-105	TR-L-105	Trunk Road	Panorama Drive (Arterial Road): Upgrade from 2 to 4 lanes from Boundary Road to Wellington Rd	Panorama Drive (Arterial Road): Upgrade from 2 to 4 lanes from Boundary Road to Wellington Rd	Inside PIA	Infrastructure provider		2024	2026		2022			\$51,197,855	18.00%	15.00%	\$69,475,489	\$69,475,489			
TR-L-106	TR-L-106	Trunk Road	Bunker Road (Sub Arterial Road): Seal widening from Brookvale Drive to Realignment	Bunker Road (Sub Arterial Road): Seal widening from Brookvale Drive to Realignment	Inside PIA	Infrastructure provider		2031	2036		2022			\$20,328,751	18.00%	25.00%	\$29,984,908	\$29,984,908			
TR-L-108	TR-L-108	Trunk Road	Double Jump Road: Seal widening from Cleveland-Redland Bay Road to Heinemann Road	Double Jump Road: Seal widening from Cleveland-Redland Bay Road to Heinemann Road	Inside PIA	Developer		2026	2031		2022			\$54,858,547	11.00%	25.00%	\$76,116,234	\$76,116,234			
TR-L-109	TR-L-109	Trunk Road	Gordon Road: Intersection upgrades from Cleveland Redland Bay Road to Government Road	Gordon Road: Intersection upgrades from Cleveland Redland Bay Road to Government Road	Inside PIA	Infrastructure provider		2031	2036		2022			\$8,506,221	18.00%	25.00%	\$12,546,676	\$12,546,676			
TR-L-111	TR-L-111	Trunk Road	Beveridge Rd: Upgrade collector Redland Bay Rd to Rachow St	Beveridge Rd: Upgrade collector Redland Bay Rd to Rachow St	Inside PIA	Infrastructure provider		2026	2031		2022			\$2,548,329	18.00%	25.00%	\$3,758,785	\$3,758,785			
TR-L-112	TR-L-112	Trunk Road	Meissner Street: Seal widening and intersection upgrade at Weinam Street Government Road	Meissner Street: Seal widening and intersection upgrade at Weinam Street Government Road	Inside PIA	Developer		2031	2036		2022			\$1,902,851	11.00%	25.00%	\$2,640,206	\$2,640,206			
TR-L-115	TR-L-115	Trunk Road	Double Jump Rd: Realignment Heinemann to Kingfisher, new intersection Heinemann, roundabout Bunker	Double Jump Rd: Realignment Heinemann to Kingfisher, new intersection Heinemann, roundabout Bunker	Inside PIA	Infrastructure provider		2025	2030		2022			\$8,349,802	18.00%	25.00%	\$12,315,958	\$12,315,958			
TR-L-NEW-2	TR-L-NEW-2	Trunk Road	Rickett Road – Tingalpa Creek Bridge to West of Thorneside Road – Duplications to 4 lanes	Rickett Road – Tingalpa Creek Bridge to West of Thorneside Road – Duplications to 4 lanes	Inside PIA	Infrastructure provider		2031	2036		2022			\$10,000,000	18.00%	25.00%	\$14,750,000	\$14,750,000			
TR-L-122	TR-L-122	Cycle Path	New 2.5m Off-Road Cycle Path Bryce Place to Macfarlan Street	New 2.5m Off-Road Cycle Path Bryce Place to Macfarlan Street	Inside PIA	Infrastructure provider		2029	2034		2022			\$171,197	18.00%	25.00%	\$252,516	\$252,516			
TR-L-124	TR-L-124	Cycle Path	New 2.5m Off-Road Cycle Path Burbank Road, Birkdale	New 2.5m Off-Road Cycle Path Burbank Road, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$146,309	18.00%	25.00%	\$215,806	\$215,806			
TR-L-125	TR-L-125	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Burbank Road, Birkdale	Upgrade 2.5m Off-Road Cycle Path Burbank Road, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$43,512	18.00%	25.00%	\$64,181	\$64,181			
TR-L-126	TR-L-126	Cycle Path	New 2.5m Off-Road Cycle Path Barron Rd, Birkdale	New 2.5m Off-Road Cycle Path Barron Rd, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$269,264	18.00%	25.00%	\$397,165	\$397,165			
TR-L-127	TR-L-127	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Old Cleveland Road East, Birkdale	Upgrade 2.5m Off-Road Cycle Path Old Cleveland Road East, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$749,182	18.00%	25.00%	\$1,105,043	\$1,105,043			
TR-L-129	TR-L-129	Cycle Path	New 2.5m Off-Road Cycle Path Tom Place - Baily Rd, Birkdale	New 2.5m Off-Road Cycle Path Tom Place - Baily Rd, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$213,386	18.00%	25.00%	\$314,744	\$314,744			

TR-L-131	TR-L-131	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Creek Road, Birkdale	Upgrade 2.5m Off-Road Cycle Path Creek Road, Birkdale	Inside PIA	Infrastructure provider		2029	2034		2022			\$495,681	18.00%	25.00%	\$731,129	\$731,129				
TR-L-138	TR-L-138	Cycle Path	New 2.5m Off-Road Cycle Path William Street, Birkdale	New 2.5m Off-Road Cycle Path William Street, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$286,344	18.00%	25.00%	\$422,358	\$422,358				
TR-L-140	TR-L-140	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Collingwood/Pitt Road, Birkdale	Upgrade 2.5m Off-Road Cycle Path Collingwood/Pitt Road, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$210,240	18.00%	25.00%	\$310,103	\$310,103				
TR-L-141	TR-L-141	Cycle Path	New 2.5m Off-Road Cycle Path Pitt Road, Birkdale	New 2.5m Off-Road Cycle Path Pitt Road, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$95,311	18.00%	25.00%	\$140,584	\$140,584				
TR-L-142	TR-L-142	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Marlborough Road, Wellington Point	Upgrade 2.5m Off-Road Cycle Path Marlborough Road, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$222,516	18.00%	25.00%	\$328,212	\$328,212				
TR-L-145	TR-L-145	Cycle Path	New 2.5m Off-Road Cycle Path Riverton Drive, Wellington Point	New 2.5m Off-Road Cycle Path Riverton Drive, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$229,114	18.00%	25.00%	\$337,943	\$337,943				
TR-L-146	TR-L-146	Cycle Path	New 2.5m Off-Road Cycle Path Old Cleveland Road East, Wellington Point	New 2.5m Off-Road Cycle Path Old Cleveland Road East, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$267,990	18.00%	25.00%	\$395,285	\$395,285				
TR-L-147	TR-L-147	Cycle Path	New 2.5m Off-Road Cycle Path Old Cleveland Road East, Wellington Point	New 2.5m Off-Road Cycle Path Old Cleveland Road East, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$406,195	18.00%	25.00%	\$599,138	\$599,138				
TR-L-156	TR-L-156	Cycle Path	New 2.5m Off-Road Cycle Path Walton Way/Alan Day Drive, Wellington Point	New 2.5m Off-Road Cycle Path Walton Way/Alan Day Drive, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$332,606	18.00%	25.00%	\$490,594	\$490,594				
TR-L-159	TR-L-159	Cycle Path	New 2.5m Off-Road Cycle Path Esplanade, Wellington Point	New 2.5m Off-Road Cycle Path Esplanade, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$149,427	18.00%	25.00%	\$220,405	\$220,405				
TR-L-162	TR-L-162	Cycle Path	New 2.5m Off-Road Cycle Path Apsley Street, Wellington Point	New 2.5m Off-Road Cycle Path Apsley Street, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$117,949	18.00%	25.00%	\$173,974	\$173,974				
TR-L-163	TR-L-163	Cycle Path	New 2.5m Off-Road Cycle Path Duke Street, Wellington Point	New 2.5m Off-Road Cycle Path Duke Street, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$81,477	18.00%	25.00%	\$120,179	\$120,179				
TR-L-166	TR-L-166	Cycle Path	New 2.5m Off-Road Cycle Path Fernbourne Road, Wellington Point	New 2.5m Off-Road Cycle Path Fernbourne Road, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$118,372	18.00%	25.00%	\$174,599	\$174,599				
TR-L-167	TR-L-167	Cycle Path	New 2.5m Off-Road Cycle Path Armagh Street, Ormiston	New 2.5m Off-Road Cycle Path Armagh Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$103,315	18.00%	25.00%	\$152,390	\$152,390				
TR-L-168	TR-L-168	Cycle Path	New 2.5m Off-Road Cycle Path Mccarthy Street, Wellingatn Point	New 2.5m Off-Road Cycle Path Mccarthy Street, Wellingatn Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$156,375	18.00%	25.00%	\$230,653	\$230,653				
TR-L-169	TR-L-169	Cycle Path	New 2.5m Off-Road Cycle Path Wellington Street, Wellington Point	New 2.5m Off-Road Cycle Path Wellington Street, Wellington Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$550,860	18.00%	25.00%	\$812,519	\$812,519				
TR-L-170	TR-L-170	Cycle Path	New 2.5m Off-Road Cycle Path Wellington Street, Wellington Point	New 2.5m Off-Road Cycle Path Wellington Street, Wellington Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$254,828	18.00%	25.00%	\$375,871	\$375,871				
TR-L-171	TR-L-171	Cycle Path	New 2.5m Off-Road Cycle Path Wellington Street, Wellington Point	New 2.5m Off-Road Cycle Path Wellington Street, Wellington Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$260,767	18.00%	25.00%	\$384,632	\$384,632				
TR-L-172	TR-L-172	Cycle Path	New 2.5m Off-Road Cycle Path Beckwith Street, Ormiston	New 2.5m Off-Road Cycle Path Beckwith Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$221,504	18.00%	25.00%	\$326,718	\$326,718				
TR-L-175	TR-L-175	Cycle Path	New 2.5m Off-Road Cycle Path Horatio Street, Ormiston	New 2.5m Off-Road Cycle Path Horatio Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$150,229	18.00%	25.00%	\$221,587	\$221,587				
TR-L-180	TR-L-180	Cycle Path	New 2.5m Off-Road Cycle Path Bainbridge Street, Ormiston	New 2.5m Off-Road Cycle Path Bainbridge Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$308,992	18.00%	25.00%	\$455,763	\$455,763				
TR-L-181	TR-L-181	Cycle Path	New 2.5m Off-Road Cycle Path Winship Street, Ormiston	New 2.5m Off-Road Cycle Path Winship Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$135,032	18.00%	25.00%	\$199,172	\$199,172				
TR-L-182	TR-L-182	Cycle Path	New 2.5m Off-Road Cycle Path Russell Street, Cleveland	New 2.5m Off-Road Cycle Path Russell Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$258,763	18.00%	25.00%	\$381,676	\$381,676				
TR-L-184	TR-L-184	Cycle Path	New 2.5m Off-Road Cycle Path Clarke Street, Cleveland	New 2.5m Off-Road Cycle Path Clarke Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$192,879	18.00%	25.00%	\$284,496	\$284,496				
TR-L-185	TR-L-185	Cycle Path	New 2.5m Off-Road Cycle Path Dundas Street, Cleveland	New 2.5m Off-Road Cycle Path Dundas Street, Cleveland	Inside PIA	Infrastructure provider		2024	2029		2022			\$151,091	18.00%	25.00%	\$222,859	\$222,859				
TR-L-186	TR-L-186	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Sturgeon Street, Ormiston	Upgrade 2.5m Off-Road Cycle Path Sturgeon Street, Ormiston	Inside PIA	Infrastructure provider		2024	2029		2022			\$514,729	18.00%	25.00%	\$759,225	\$759,225				
TR-L-189	TR-L-189	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Conochie Place to Beckwith, Ormiston	Upgrade 2.5m Off-Road Cycle Path Conochie Place to Beckwith, Ormiston	Inside PIA	Infrastructure provider		2024	2029		2022			\$89,415	18.00%	25.00%	\$131,887	\$131,887				
TR-L-191	TR-L-191	Cycle Path	New 2.5m Off-Road Cycle Path Mcmillan Road, Alexandra Hills	New 2.5m Off-Road Cycle Path Mcmillan Road, Alexandra Hills	Inside PIA	Infrastructure provider		2024	2029		2022			\$564,713	18.00%	25.00%	\$832,951	\$832,951				
TR-L-193	TR-L-193	Cycle Path	New 2.5m Off-Road Cycle Path Mcdonald Road, Alexandra Hills	New 2.5m Off-Road Cycle Path Mcdonald Road, Alexandra Hills	Inside PIA	Infrastructure provider		2024	2029		2022			\$313,983	18.00%	25.00%	\$463,124	\$463,124				
TR-L-194	TR-L-194	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Flinders Street, Alexandra Hills	Upgrade 2.5m Off-Road Cycle Path Flinders Street, Alexandra Hills	Inside PIA	Infrastructure provider		2024	2029		2022			\$629,188	18.00%	25.00%	\$928,052	\$928,052				
TR-L-205	TR-L-205	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Middle St to Toondah	Upgrade 2.5m Off-Road Cycle Path Middle St to Toondah	Inside PIA	Infrastructure provider		2029	2034		2022			\$280,133	18.00%	25.00%	\$413,196	\$413,196				
TR-L-210	TR-L-210	Cycle Path	New 2.5m Off-Road Cycle Path Shore st E (Wharf to cross)	New 2.5m Off-Road Cycle Path Shore st E (Wharf to cross)	Inside PIA	Infrastructure provider		2029	2034		2022			\$293,971	18.00%	25.00%	\$433,607	\$433,607				
TR-L-213	TR-L-213	Cycle Path	New 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	New 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$115,713	18.00%	25.00%	\$170,677	\$170,677				
TR-L-214	TR-L-214	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	Upgrade 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$667,246	18.00%	25.00%	\$984,188	\$984,188				
TR-L-215	TR-L-215	Cycle Path	New 2.5m Off-Road Cycle Path Henry Ziegenfusz Park	New 2.5m Off-Road Cycle Path Henry Ziegenfusz Park	Inside PIA	Infrastructure provider		2029	2034		2022			\$217,382	18.00%	25.00%	\$320,639	\$320,639				
TR-L-216	TR-L-216	Cycle Path	New 2.5m Off-Road Cycle Path Beach Street, Cleveland	New 2.5m Off-Road Cycle Path Beach Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$739,108	18.00%	25.00%	\$1,090,185	\$1,090,185				
TR-L-219	TR-L-219	Cycle Path	New 2.5m Off-Road Cycle Path South Street, Thornlands	New 2.5m Off-Road Cycle Path South Street, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$163,962	18.00%	25.00%	\$241,844	\$241,844				
TR-L-221	TR-L-221	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Smith Street, Cleveland	Upgrade 2.5m Off-Road Cycle Path Smith Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$235,473	18.00%	25.00%	\$347,323	\$347,323				
TR-L-225	TR-L-225	Cycle Path	New 2.5m Off-Road Cycle Path Moreton Road North, Thornlands	New 2.5m Off-Road Cycle Path Moreton Road North, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$197,380	18.00%	25.00%	\$291,135	\$291,135				
TR-L-226	TR-L-226	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Moreton Road North, Thornlands	Upgrade 2.5m Off-Road Cycle Path Moreton Road North, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$60,116	18.00%	25.00%	\$88,671	\$88,671				
TR-L-227	TR-L-227	Cycle Path	New 2.5m Off-Road Cycle Path Vintage Drive to Reisling, Thornlands	New 2.5m Off-Road Cycle Path Vintage Drive to Reisling, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$183,144	18.00%	25.00%	\$270,137	\$270,137				
TR-L-243	TR-L-243	Cycle Path	New 3m Off-Road Cycle Path Oak Street, Ormiston	New 3m Off-Road Cycle Path Oak Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$341,660	18.00%	25.00%	\$503,949	\$503,949				
TR-L-244	TR-L-244	Cycle Path	Upgrade 3m Off-Road Cycle Path Wellington Street, Ormiston	Upgrade 3m Off-Road Cycle Path Wellington Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$32,672	18.00%	25.00%	\$48,191	\$48,191				
TR-L-247	TR-L-247	Cycle Path	New 3m Off-Road Cycle Path Beckwith Street to Empire, Ormiston	New 3m Off-Road Cycle Path Beckwith Street to Empire, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$343,137	18.00%	25.00%	\$506,128	\$506,128				

TR-L-255	TR-L-255	Cycle Path	New 2.5m Off-Road Cycle Path Runnymede Road, Capalaba	New 2.5m Off-Road Cycle Path Runnymede Road, Capalaba	Inside PIA	Infrastructure provider		2024	2029		2022				\$97,369	18.00%	25.00%	\$143,619	\$143,619			
TR-L-257	TR-L-257	Cycle Path	New 2.5m Off-Road Cycle Path Korawal Street, Capalaba	New 2.5m Off-Road Cycle Path Korawal Street, Capalaba	Inside PIA	Infrastructure provider		2024	2029		2022				\$508,641	18.00%	25.00%	\$750,245	\$750,245			
TR-L-263	TR-L-263	Cycle Path	New 2.5m Off-Road Cycle Path Pittwin Road North, Capalaba	New 2.5m Off-Road Cycle Path Pittwin Road North, Capalaba	Inside PIA	Infrastructure provider		2024	2029		2022				\$178,273	18.00%	25.00%	\$262,952	\$262,952			
TR-L-266	TR-L-266	Cycle Path	New 2.5m Off-Road Cycle Path Anderson Street, Capalaba	New 2.5m Off-Road Cycle Path Anderson Street, Capalaba	Inside PIA	Infrastructure provider		2024	2029		2022				\$202,582	18.00%	25.00%	\$298,809	\$298,809			
TR-L-270	TR-L-270	Cycle Path	New 2.5m Off-Road Cycle Path Valley Way, Mount Cotton	New 2.5m Off-Road Cycle Path Valley Way, Mount Cotton	Inside PIA	Infrastructure provider		2024	2029		2022				\$441,732	18.00%	25.00%	\$651,554	\$651,554			
TR-L-274	TR-L-274	Cycle Path	New 2.5m Off-Road Cycle Path Bangalow Street, Victoria Point	New 2.5m Off-Road Cycle Path Bangalow Street, Victoria Point	Inside PIA	Infrastructure provider		2029	2034		2022				\$212,821	18.00%	25.00%	\$313,911	\$313,911			
TR-L-275	TR-L-275	Cycle Path	New 2.5m Off-Road Cycle Path Point O'Halloran Road, Victoria Point	New 2.5m Off-Road Cycle Path Point O'Halloran Road, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022				\$465,439	18.00%	25.00%	\$686,522	\$686,522			
TR-L-276	TR-L-276	Cycle Path	New 2.5m Off-Road Cycle Path Point O'Halloran Road, Victoria Point	New 2.5m Off-Road Cycle Path Point O'Halloran Road, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022				\$465,376	18.00%	25.00%	\$686,429	\$686,429			
TR-L-278	TR-L-278	Cycle Path	New 2.5m Off-Road Cycle Path Orana Esplanade, Victoria Point	New 2.5m Off-Road Cycle Path Orana Esplanade, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022				\$135,725	18.00%	25.00%	\$200,195	\$200,195			
TR-L-279	TR-L-279	Cycle Path	New 2.5m Off-Road Cycle Path Orana Esplanade, Victoria Point	New 2.5m Off-Road Cycle Path Orana Esplanade, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022				\$227,488	18.00%	25.00%	\$335,545	\$335,545			
TR-L-280	TR-L-280	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Thompson Street, Victoria Point	Upgrade 2.5m Off-Road Cycle Path Thompson Street, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022				\$227,115	18.00%	25.00%	\$334,995	\$334,995			
TR-L-285	TR-L-285	Cycle Path	New 2.5m Off-Road Cycle Path German Church Road, Redland Bay	New 2.5m Off-Road Cycle Path German Church Road, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$413,974	18.00%	25.00%	\$610,612	\$610,612			
TR-L-287	TR-L-287	Cycle Path	New 2.5m Off-Road Cycle Path School Of Arts Road, Redland Bay	New 2.5m Off-Road Cycle Path School Of Arts Road, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$386,200	18.00%	25.00%	\$569,645	\$569,645			
TR-L-291	TR-L-291	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Boundary Street, Redland Bay	Upgrade 2.5m Off-Road Cycle Path Boundary Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$63,303	18.00%	25.00%	\$93,371	\$93,371			
TR-L-292	TR-L-292	Cycle Path	New 2.5m Off-Road Cycle Path Boundary Street, Redland Bay	New 2.5m Off-Road Cycle Path Boundary Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$144,380	18.00%	25.00%	\$212,961	\$212,961			
TR-L-293	TR-L-293	Cycle Path	New 2.5m Off-Road Cycle Path Boundary Street, Redland Bay	New 2.5m Off-Road Cycle Path Boundary Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$43,911	18.00%	25.00%	\$64,768	\$64,768			
TR-L-294	TR-L-294	Cycle Path	New 2.5m Off-Road Cycle Path Broadwater Terrace, Redland Bay	New 2.5m Off-Road Cycle Path Broadwater Terrace, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$123,702	18.00%	25.00%	\$182,461	\$182,461			
TR-L-295	TR-L-295	Cycle Path	New 2.5m Off-Road Cycle Path Broadwater Terrace, Redland Bay	New 2.5m Off-Road Cycle Path Broadwater Terrace, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$107,373	18.00%	25.00%	\$158,375	\$158,375			
TR-L-296	TR-L-296	Cycle Path	New 2.5m Off-Road Cycle Path Broadwater Terrace, Redland Bay	New 2.5m Off-Road Cycle Path Broadwater Terrace, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$317,371	18.00%	25.00%	\$468,122	\$468,122			
TR-L-300	TR-L-300	Cycle Path	New 2.5m Off-Road Cycle Path Pitt Street, Redland Bay	New 2.5m Off-Road Cycle Path Pitt Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$658,272	18.00%	25.00%	\$970,951	\$970,951			
TR-L-304	TR-L-304	Cycle Path	New 2.5m Off-Road Cycle Path Salisbury Street, Redland Bay	New 2.5m Off-Road Cycle Path Salisbury Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$92,831	18.00%	25.00%	\$136,925	\$136,925			
TR-L-306	TR-L-306	Cycle Path	New 2.5m Off-Road Cycle Path Government/missner Rd, Redland Bay	New 2.5m Off-Road Cycle Path Government/missner Rd, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$289,819	18.00%	25.00%	\$427,483	\$427,483			
TR-L-307	TR-L-307	Cycle Path	New 2.5m Off-Road Cycle Path Meissner Street, Redland Bay	New 2.5m Off-Road Cycle Path Meissner Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$165,008	18.00%	25.00%	\$243,387	\$243,387			
TR-L-308	TR-L-308	Cycle Path	New 2.5m Off-Road Cycle Path Banana Street, Redland Bay	New 2.5m Off-Road Cycle Path Banana Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$138,294	18.00%	25.00%	\$203,983	\$203,983			
TR-L-309	TR-L-309	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Banana Street, Redland Bay	Upgrade 2.5m Off-Road Cycle Path Banana Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$127,915	18.00%	25.00%	\$188,675	\$188,675			
TR-L-310	TR-L-310	Cycle Path	New 2.5m Off-Road Cycle Path Weinam Street, Redland Bay	New 2.5m Off-Road Cycle Path Weinam Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$97,122	18.00%	25.00%	\$143,254	\$143,254			
TR-L-311	TR-L-311	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Esplanade, Redland Bay	Upgrade 2.5m Off-Road Cycle Path Esplanade, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$339,067	18.00%	25.00%	\$500,124	\$500,124			
TR-L-312	TR-L-312	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Parklink Drive, Redland Bay	Upgrade 2.5m Off-Road Cycle Path Parklink Drive, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$99,253	18.00%	25.00%	\$146,399	\$146,399			
TR-L-314	TR-L-314	Cycle Path	Upgrade 2.5m Off-Road Cycle Path SOAR foreshore link north	Upgrade 2.5m Off-Road Cycle Path SOAR foreshore link north	Inside PIA	Infrastructure provider		2024	2029		2022				\$220,992	18.00%	25.00%	\$325,963	\$325,963			
TR-L-315	TR-L-315	Cycle Path	Upgrade 2.5m Off-Road Cycle Path The Boulevard, Redland Bay	Upgrade 2.5m Off-Road Cycle Path The Boulevard, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$178,151	18.00%	25.00%	\$262,773	\$262,773			
TR-L-318	TR-L-318	Cycle Path	New 2.5m Off-Road Cycle Path Meissner Street, Redland Bay	New 2.5m Off-Road Cycle Path Meissner Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022				\$62,534	18.00%	25.00%	\$92,238	\$92,238			
TR-L-330	TR-L-330	Cycle Path	New 2.5m Off-Road Cycle Path Torquay Road, Redland Bay	New 2.5m Off-Road Cycle Path Torquay Road, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$299,094	18.00%	25.00%	\$441,163	\$441,163			
TR-L-333	TR-L-333	Cycle Path	New 2.5m Off-Road Cycle Path Phillip Street, Redland Bay	New 2.5m Off-Road Cycle Path Phillip Street, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$212,115	18.00%	25.00%	\$312,870	\$312,870			
TR-L-336	TR-L-336	Cycle Path	New 2.5m Off-Road Cycle Path Serpentine Creek Rd, Redland Bay	New 2.5m Off-Road Cycle Path Serpentine Creek Rd, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$266,525	18.00%	25.00%	\$393,125	\$393,125			
TR-L-337	TR-L-337	Cycle Path	New 2.5m Off-Road Cycle Path Shanahan Street, Redland Bay	New 2.5m Off-Road Cycle Path Shanahan Street, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$199,990	18.00%	25.00%	\$294,986	\$294,986			
TR-L-338	TR-L-338	Cycle Path	New 2.5m Off-Road Cycle Path Shanahan Street, Redland Bay	New 2.5m Off-Road Cycle Path Shanahan Street, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$111,300	18.00%	25.00%	\$164,168	\$164,168			
TR-L-339	TR-L-339	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Serpentine Creek Rd, Redland Bay	Upgrade 2.5m Off-Road Cycle Path Serpentine Creek Rd, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022				\$126,841	18.00%	25.00%	\$187,091	\$187,091			
TR-L-345	TR-L-345	Cycle Path	New 2.5m Off-Road Cycle Path Mooroondu Road, Thomeside	New 2.5m Off-Road Cycle Path Mooroondu Road, Thomeside	Inside PIA	Infrastructure provider		2029	2034		2022				\$325,273	18.00%	25.00%	\$479,777	\$479,777			
TR-L-349	TR-L-349	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Bluebell Drive, Alexandra Hills	Upgrade 2.5m Off-Road Cycle Path Bluebell Drive, Alexandra Hills	Inside PIA	Infrastructure provider		2024	2029		2022				\$44,860	18.00%	25.00%	\$66,169	\$66,169			

TR-L-354	TR-L-354	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Paige Court, Wellington Point	Upgrade 2.5m Off-Road Cycle Path Paige Court, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$43,132	18.00%	25.00%	\$63,620	\$63,620			
TR-L-357	TR-L-357	Cycle Path	New 2.5m Off-Road Cycle Path Valley Road, Wellington Point	New 2.5m Off-Road Cycle Path Valley Road, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$88,170	18.00%	25.00%	\$130,051	\$130,051			
TR-L-359	TR-L-359	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Russell Street, Cleveland	Upgrade 2.5m Off-Road Cycle Path Russell Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$124,924	18.00%	25.00%	\$184,263	\$184,263			
TR-L-361	TR-L-361	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Passage Street, Cleveland	Upgrade 2.5m Off-Road Cycle Path Passage Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$33,107	18.00%	25.00%	\$48,833	\$48,833			
TR-L-362	TR-L-362	Cycle Path	New 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	New 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$102,620	18.00%	25.00%	\$151,364	\$151,364			
TR-L-363	TR-L-363	Cycle Path	Upgrade 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	Upgrade 2.5m Off-Road Cycle Path Fitzroy Street, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$24,286	18.00%	25.00%	\$35,822	\$35,822			
TR-L-365	TR-L-365	Cycle Path	Upgrade 3m Off-Road Cycle Path Nora Street, Thomeside	Upgrade 3m Off-Road Cycle Path Nora Street, Thomeside	Inside PIA	Infrastructure provider		2029	2034		2022			\$298,221	18.00%	25.00%	\$439,876	\$439,876			
TR-L-366	TR-L-366	Cycle Path	New 3m Off-Road Cycle Path Queens Esplanade, Thomeside	New 3m Off-Road Cycle Path Queens Esplanade, Thomeside	Inside PIA	Infrastructure provider		2029	2034		2022			\$113,625	18.00%	25.00%	\$167,596	\$167,596			
TR-L-367	TR-L-367	Cycle Path	Upgrade 3m Off-Road Cycle Path Dorsal Drive, Birkdale	Upgrade 3m Off-Road Cycle Path Dorsal Drive, Birkdale	Inside PIA	Infrastructure provider		2029	2034		2022			\$413,280	18.00%	25.00%	\$609,589	\$609,589			
TR-L-368	TR-L-368	Cycle Path	New 3m Off-Road Cycle Path Dorsal Drive, Birkdale	New 3m Off-Road Cycle Path Dorsal Drive, Birkdale	Inside PIA	Infrastructure provider		2029	2034		2022			\$615,769	18.00%	25.00%	\$908,259	\$908,259			
TR-L-369	TR-L-369	Cycle Path	New 3m Off-Road Cycle Path Beachcrest Road, Wellington Point	New 3m Off-Road Cycle Path Beachcrest Road, Wellington Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$483,160	18.00%	25.00%	\$712,661	\$712,661			
TR-L-370	TR-L-370	Cycle Path	LGIP TR-L-370 Cycle path, Main Rd - 315 Main Rd to Main Rd Wellington Point	LGIP TR-L-370 Cycle path, Main Rd - 315 Main Rd to Main Rd Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$255,380	18.00%	25.00%	\$376,685	\$376,685			
TR-L-374	TR-L-374	Cycle Path	Upgrade 3m Off-Road Cycle Path Gordon Street, Ormiston	Upgrade 3m Off-Road Cycle Path Gordon Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$262,407	18.00%	25.00%	\$387,051	\$387,051			
TR-L-375	TR-L-375	Cycle Path	New 3m Off-Road Cycle Path Raby Esplanade, Ormiston	New 3m Off-Road Cycle Path Raby Esplanade, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$230,170	18.00%	25.00%	\$339,501	\$339,501			
TR-L-376	TR-L-376	Cycle Path	Upgrade 3m Off-Road Cycle Path Neilson Road, Ormiston	Upgrade 3m Off-Road Cycle Path Neilson Road, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$1,017,414	18.00%	25.00%	\$1,500,686	\$1,500,686			
TR-L-384	TR-L-384	Cycle Path	Upgrade 3m Off-Road Cycle Path Orana Esplanade, Victoria Point	Upgrade 3m Off-Road Cycle Path Orana Esplanade, Victoria Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$321,092	18.00%	25.00%	\$473,611	\$473,611			
TR-L-386	TR-L-386	Cycle Path	Upgrade 3m Off-Road Cycle Path Rosebud Esplanade, Victoria Point	Upgrade 3m Off-Road Cycle Path Rosebud Esplanade, Victoria Point	Inside PIA	Infrastructure provider		2029	2034		2022			\$111,879	18.00%	25.00%	\$165,021	\$165,021			
TR-L-388	TR-L-388	Cycle Path	New 3m Off-Road Cycle Path Masters to Pelican, Victoria Point	New 3m Off-Road Cycle Path Masters to Pelican, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$553,316	18.00%	25.00%	\$816,141	\$816,141			
TR-L-392	TR-L-392	Cycle Path	New 3m Off-Road Cycle Path Benfer Road, Victoria Point	New 3m Off-Road Cycle Path Benfer Road, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$424,991	18.00%	25.00%	\$626,862	\$626,862			
TR-L-394	TR-L-394	Cycle Path	New 3m Off-Road Cycle Path North Street, Redland Bay	New 3m Off-Road Cycle Path North Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$398,265	18.00%	25.00%	\$587,441	\$587,441			
TR-L-395	TR-L-395	Cycle Path	New 3m Off-Road Cycle Path Junee to Toquay	New 3m Off-Road Cycle Path Junee to Toquay	Inside PIA	Infrastructure provider		2029	2034		2022			\$512,605	18.00%	25.00%	\$756,092	\$756,092			
TR-L-396	TR-L-396	Cycle Path	New 3m Off-Road Cycle Path Serpentine Creek Rd to Shoreline	New 3m Off-Road Cycle Path Serpentine Creek Rd to Shoreline	Inside PIA	Infrastructure provider		2029	2034		2022			\$468,975	18.00%	25.00%	\$691,738	\$691,738			
TR-L-398	TR-L-398	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Mary Pleasant Drive, Birkdale	Upgrade 1.5m On-Road Cycle Lane Mary Pleasant Drive, Birkdale	Inside PIA	Infrastructure provider		2029	2034		2022			\$385,904	18.00%	25.00%	\$569,208	\$569,208			
TR-L-400	TR-L-400	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Crown Road, Birkdale	Upgrade 1.5m On-Road Cycle Lane Crown Road, Birkdale	Inside PIA	Infrastructure provider		2024	2029		2022			\$235,919	18.00%	25.00%	\$347,980	\$347,980			
TR-L-405	TR-L-405	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Bainbridge Street, Ormiston	Upgrade 1.5m On-Road Cycle Lane Bainbridge Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$26,632	18.00%	25.00%	\$39,283	\$39,283			
TR-L-407	TR-L-407	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Delancey Street, Ormiston	Upgrade 1.5m On-Road Cycle Lane Delancey Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$40,918	18.00%	25.00%	\$60,354	\$60,354			
TR-L-408	TR-L-408	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Gordon Street, Ormiston	Upgrade 1.5m On-Road Cycle Lane Gordon Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$88,007	18.00%	25.00%	\$129,810	\$129,810			
TR-L-409	TR-L-409	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Raby Esplanade, Ormiston	Upgrade 1.5m On-Road Cycle Lane Raby Esplanade, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$59,951	18.00%	25.00%	\$88,428	\$88,428			
TR-L-412	TR-L-412	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Masthead Drive, Cleveland	Upgrade 1.5m On-Road Cycle Lane Masthead Drive, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$123,248	18.00%	25.00%	\$181,791	\$181,791			
TR-L-413	TR-L-413	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Sentinel Court, Cleveland	Upgrade 1.5m On-Road Cycle Lane Sentinel Court, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$52,822	18.00%	25.00%	\$77,912	\$77,912			
TR-L-414	TR-L-414	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane shore street north, Cleveland	Upgrade 1.5m On-Road Cycle Lane shore street north, Cleveland	Inside PIA	Infrastructure provider		2029	2034		2022			\$214,217	18.00%	25.00%	\$315,970	\$315,970			
TR-L-416	TR-L-416	Cycle Lane	Upgrade 2m On-Road Cycle Lane Queen Street, Cleveland	Upgrade 2m On-Road Cycle Lane Queen Street, Cleveland	Inside PIA	Infrastructure provider		2024	2029		2022			\$129,994	18.00%	25.00%	\$191,742	\$191,742			
TR-L-417	TR-L-417	Cycle Lane	Upgrade 2m On-Road Cycle Lane Island Street, Cleveland	Upgrade 2m On-Road Cycle Lane Island Street, Cleveland	Inside PIA	Infrastructure provider		2024	2029		2022			\$112,660	18.00%	25.00%	\$166,173	\$166,173			
TR-L-418	TR-L-418	Cycle Lane	Upgrade 2m On-Road Cycle Lane Coburg Street East, Cleveland	Upgrade 2m On-Road Cycle Lane Coburg Street East, Cleveland	Inside PIA	Infrastructure provider		2024	2029		2022			\$92,615	18.00%	25.00%	\$136,607	\$136,607			
TR-L-428	TR-L-428	Cycle Lane	Upgrade 2m On-Road Cycle Lane Orana Esplanade, Victoria Point	Upgrade 2m On-Road Cycle Lane Orana Esplanade, Victoria Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$33,157	18.00%	25.00%	\$48,907	\$48,907			
TR-L-434	TR-L-434	Cycle Lane	Upgrade 2m On-Road Cycle Lane Anita Street, Redland Bay	Upgrade 2m On-Road Cycle Lane Anita Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$50,535	18.00%	25.00%	\$74,539	\$74,539			
TR-L-435	TR-L-435	Cycle Lane	Upgrade 2m On-Road Cycle Lane Main Street, Redland Bay	Upgrade 2m On-Road Cycle Lane Main Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$89,909	18.00%	25.00%	\$132,616	\$132,616			
TR-L-436	TR-L-436	Cycle Lane	Upgrade 2m On-Road Cycle Lane Broadwater Terrace, Redland Bay	Upgrade 2m On-Road Cycle Lane Broadwater Terrace, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$49,926	18.00%	25.00%	\$73,641	\$73,641			
TR-L-437	TR-L-437	Cycle Lane	Upgrade 2m On-Road Cycle Lane Pitt Street, Redland Bay	Upgrade 2m On-Road Cycle Lane Pitt Street, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$88,280	18.00%	25.00%	\$130,213	\$130,213			
TR-L-438	TR-L-438	Cycle Lane	Upgrade 2m On-Road Cycle Lane School Of Arts Road, Redland Bay	Upgrade 2m On-Road Cycle Lane School Of Arts Road, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$107,478	18.00%	25.00%	\$158,530	\$158,530			
TR-L-439	TR-L-439	Cycle Lane	Upgrade 2m On-Road Cycle Lane Torquay Road, Redland Bay	Upgrade 2m On-Road Cycle Lane Torquay Road, Redland Bay	Inside PIA	Infrastructure provider		2024	2029		2022			\$50,798	18.00%	25.00%	\$74,928	\$74,928			
TR-L-441	TR-L-441	Cycle Path	New 2.5m Off-Road Cycle Path Outridge Street, Redland Bay	New 2.5m Off-Road Cycle Path Outridge Street, Redland Bay	Inside PIA	Infrastructure provider		2029	2034		2022			\$16,105	18.00%	25.00%	\$23,755	\$23,755			
TR-L-443	TR-L-443	Cycle Path	New 2.5m Off-Road Cycle Path Highgrove Street, Thornlands	New 2.5m Off-Road Cycle Path Highgrove Street, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$552,313	18.00%	25.00%	\$814,661	\$814,661			
TR-L-449	TR-L-449	Cycle Lane	Upgrade 2m On-Road Cycle Lane Tolson Terrace, Ormiston	Upgrade 2m On-Road Cycle Lane Tolson Terrace, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$17,739	18.00%	25.00%	\$26,165	\$26,165			
TR-L-452	TR-L-452	Cycle Lane	Upgrade 2m On-Road Cycle Lane Jerry Place, Thornlands	Upgrade 2m On-Road Cycle Lane Jerry Place, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$23,800	18.00%	25.00%	\$35,105	\$35,105			

TR-L-454	TR-L-454	Cycle Path	New 2.5m Cycle Boardwalk Manning Esplanade, Thornlands	New 2.5m Cycle Boardwalk Manning Esplanade, Thornlands	Inside PIA	Infrastructure provider		2029	2034		2022			\$1,864	18.00%	25.00%	\$2,750	\$2,750			
TR-L-458	TR-L-458	Cycle Lane	Upgrade 2m On-Road Cycle Lane Nelson Road, Wellington Point	Upgrade 2m On-Road Cycle Lane Nelson Road, Wellington Point	Inside PIA	Infrastructure provider		2024	2029		2022			\$51,831	18.00%	25.00%	\$76,450	\$76,450			
TR-L-461	TR-L-461	Cycle Lane	Upgrade 2m On-Road Cycle Lane Delancey Street, Ormiston	Upgrade 2m On-Road Cycle Lane Delancey Street, Ormiston	Inside PIA	Infrastructure provider		2029	2034		2022			\$115,952	18.00%	25.00%	\$171,029	\$171,029			
TR-L-462	TR-L-462	Cycle Lane	Upgrade 2m On-Road Cycle Lane Delancey Street, Cleveland	Upgrade 2m On-Road Cycle Lane Delancey Street, Cleveland	Inside PIA	Infrastructure provider		2024	2029		2022			\$25,144	18.00%	25.00%	\$37,087	\$37,087			
TR-L-464	TR-L-464	Cycle Lane	Upgrade 2m On-Road Cycle Lane Korawal Street, Capalaba	Upgrade 2m On-Road Cycle Lane Korawal Street, Capalaba	Inside PIA	Infrastructure provider		2024	2029		2022			\$65,263	18.00%	25.00%	\$96,263	\$96,263			
TR-L-470	TR-L-470	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Avalon Road, Sheldon	Upgrade 1.5m On-Road Cycle Lane Avalon Road, Sheldon	Inside PIA	Infrastructure provider		2029	2034		2022			\$237,397	18.00%	25.00%	\$350,161	\$350,161			
TR-L-471	TR-L-471	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane West Mt Cotton Road	Upgrade 1.5m On-Road Cycle Lane West Mt Cotton Road	Inside PIA	Infrastructure provider		2029	2034		2022			\$625,950	18.00%	25.00%	\$923,276	\$923,276			
TR-L-472	TR-L-472	Cycle Lane	Upgrade 1.5m On-Road Cycle Lane Schoeck Rd	Upgrade 1.5m On-Road Cycle Lane Schoeck Rd	Inside PIA	Infrastructure provider		2029	2034		2022			\$172,099	18.00%	25.00%	\$253,847	\$253,847			
TR-L-473	TR-L-473	Cycle Lane	New 1.5m On-Road Cycle Lane Schoeck Rd (unfinished road)	New 1.5m On-Road Cycle Lane Schoeck Rd (unfinished road)	Inside PIA	Infrastructure provider		2029	2034		2022			\$44,275	18.00%	25.00%	\$65,306	\$65,306			
TR-L-NEW1	TR-L-NEW1	Cycle Path	Upgrade 3m Off-Road Cycle Path Mary Pleasant Drive	Upgrade 3m Off-Road Cycle Path Mary Pleasant Drive	Inside PIA	Infrastructure provider		2025	2030		2022			\$1,020,000	18.00%	25.00%	\$1,504,500	\$1,504,500			
TR-L-NEW2	TR-L-NEW2	Cycle Path	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 1 (Pitt-Starkey)	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 1 (Pitt-Starkey)	Inside PIA	Infrastructure provider		2023	2025		2023			\$2,025,152	18.00%	15.00%	\$2,748,131	\$2,748,131			
TR-L-NEW3	TR-L-NEW3	Cycle Path	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 2 (Birkdale-Pitt)	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 2 (Birkdale-Pitt)	Inside PIA	Infrastructure provider		2024	2026		2023			\$2,788,756	18.00%	15.00%	\$3,784,342	\$3,784,342			
TR-L-NEW4	TR-L-NEW4	Cycle Path	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 3 (Starkey-Sturgeon)	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 3 (Starkey-Sturgeon)	Inside PIA	Infrastructure provider		2025	2027		2023			\$1,443,436	18.00%	25.00%	\$2,129,068	\$2,129,068			
TR-L-NEW5	TR-L-NEW5	Cycle Path	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 4 (Sturgeon-Shore Street West)	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 4 (Sturgeon-Shore Street West)	Inside PIA	Infrastructure provider		2026	2028		2023			\$3,485,097	18.00%	25.00%	\$5,140,518	\$5,140,518			
TR-L-NEW6	TR-L-NEW6	Cycle Path	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 5 (Tingalpa Creek-Birkdale)	Upgrade 3m Off-Road Cycle Path Northern Greenway Stage 5 (Tingalpa Creek-Birkdale)	Inside PIA	Infrastructure provider		2029	2031		2023			\$2,274,977	18.00%	25.00%	\$3,355,591	\$3,355,591			

Future Infrastructure - Stormwater

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ASSET DESCRIPTION						DELIVERY	TIMING				VALUATIONS										ITEM CAPACITY SPECIFICATION	
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End	
SW-A-262	SW-A-262	Bio-Retention	Bio-retention Weinam Creek	Bioretention Weinam Creek	Weinam Creek	Infrastructure provider		2026	2028		2022		\$0	\$1,493,168	18.00%	25.00%	\$2,202,423	\$2,202,423				
SW-A-199	SW-A-199	Wetland System	Wetland System Upper Eprapah Creek Wetland	Wetland System Upper Eprapah Creek Wetland	Upper Eprapah Creek	Infrastructure provider		2030	2032		2022		\$0	\$2,741,451	18.00%	25.00%	\$4,043,640	\$4,043,640				
SW-A-258	SW-A-258	Bio-Retention	Bio-retention Weinam Creek	Bioretention Weinam Creek	Weinam Creek	Infrastructure provider		2028	2030		2022		\$0	\$526,808	18.00%	25.00%	\$777,042	\$777,042				
SW-A-269	SW-A-269	Bio-Retention	Bio-retention C Weinam Creek	Bioretention C Weinam Creek	Weinam Creek	Infrastructure provider		2030	2032		2022		\$0	\$109,539	18.00%	25.00%	\$161,570	\$161,570				
SW-A-249	SW-A-249	Wetland System	Wetland Lower Tingalpa Creek	Wetland Lower Tingalpa Creek	Lower Tingalpa Creek	Infrastructure provider		2030	2032		2022		\$0	\$958,758	18.00%	25.00%	\$1,414,168	\$1,414,168				
SW-A-250	SW-A-250	Sediment Basin	Sediment Basin Lower Tingalpa Creek	Sediment Basin Lower Tingalpa Creek	Lower Tingalpa Creek	Infrastructure provider		2032	2034		2022		\$0	\$309,643	18.00%	25.00%	\$456,723	\$456,723				
SW-A-Rachow	SW-A-Rachow	Trunk Stormwater	Rachow Street Overland Flow Channel (Wetland and Trunk Stormwater Works)	Rachow Street Overland Flow Channel	SE Thornlands Precinct	Infrastructure provider		2023	2028		2022		\$0	\$881,356	18.00%	25.00%	\$1,300,000	\$1,300,000				
SW-L-17 (PIPE)	SW-L-17 (PIPE)	Trunk Stormwater	South East Thornlands Drainage System (Pipe Works)	South East Thornlands Drainage System (Pipe Works)	SE Thornlands Precinct	Developer		2026	2028		2022		\$0	\$266,837	11.00%	25.00%	\$370,236	\$370,236				

Future Infrastructure - Parks and Community

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ASSET DESCRIPTION						DELIVERY	TIMING				VALUATIONS										ITEM CAPACITY SPECIFICATION	
LGIP ID	Segment ID	Infrastructure Type	Project Name	Description	Cost modelling area	How delivered	Acquisition Year	Construction Start Year	Construction End Year	Year Subsidy Received	Year of Valuation	Cost type	Land - Total cost	Works - Direct cost	Works - On Cost (%)	Works - Contingencies (%)	Works - Total cost	Total cost	Subsidy	Spare Capacity at Model Start	Spare Capacity at Model End	
5237	5237	District sport park	Henry Ziegenfusz Park Upgrade	Henry Ziegenfusz Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5425	5425	Recreation park T3 - Neighbourhood - (M)	Bedarra Street Park Upgrade	Bedarra Street Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$69,329	18.00%	25.00%	\$102,260	\$102,260				
C4N0	C4N0	Regional sport park	New Sport Park City Redland Bay	New Sport Park City Redland Bay	Inside PIA	Infrastructure provider		2022	2027		2021		\$0	\$27,269,115	18.00%	25.00%	\$40,221,945	\$40,221,945				
5432	5432	District sport park	Charlie Buckler Sportsfield Upgrade	Charlie Buckler Sportsfield Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$856,204	18.00%	25.00%	\$1,262,901	\$1,262,901				
5627	5627	District sport park	William Taylor Memorial Sportsfield Upgrade	William Taylor Memorial Sportsfield Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5672	5672	Recreation park T3 - Neighbourhood (H)	Orana Esplanade Foreshore Park Upgrade	Orana Esplanade Foreshore Park Upgrade	Inside PIA	Infrastructure provider		2022	2027		2021		\$0	\$167,261	18.00%	25.00%	\$246,710	\$246,710				
NEW-1	NEW-1	Recreation park T3 - Neighbourhood - (M)	New Rec Park T3 at Lind Street, Thornlands	New recreation park at Lind Street, Thornlands	Inside PIA	Infrastructure provider	2028	2028	2032		2021		\$750,000	\$231,097	18.00%	25.00%	\$340,869	\$1,090,869				
C4N29-3	C4N29-3	Recreation park T3 - Neighbourhood - (M)	New Rec Park T3 at Kinross Road	New Rec Park T3 Kinross Road	Inside PIA	Infrastructure provider	2028	2028	2032		2021		\$750,000	\$231,097	18.00%	25.00%	\$340,869	\$1,090,869				
5780	5780	Recreation park T3 - Neighbourhood - (M)	George Thom Drive Foreshore Upgrade	George Thom Drive Foreshore Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$231,097	18.00%	25.00%	\$340,869	\$340,869				
5690	5690	Recreation park T3 - Neighbourhood - (M)	Schmidt Street Road Reserve Upgrade	Schmidt Street Road Reserve Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$231,097	18.00%	25.00%	\$340,869	\$340,869				
C6N54-5	C6N54-5	Recreation park T3 - Neighbourhood - (M)	New Rec Park T3 at Golden Sands Foreshore Park	New Rec Park T3 Golden Sands Foreshore Park	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$231,097	18.00%	25.00%	\$340,869	\$340,869				
5586	5586	Recreation park T3 - Neighbourhood - (H)	Manning Esplanade Foreshore Upgrade	Manning Esplanade Foreshore Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$167,261	18.00%	25.00%	\$246,710	\$246,710				
NEW-3	NEW-3	Local sport park	John Edward Downie Sportsfield Upgrade	John Edward Downie Sportsfield	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$749,625	18.00%	25.00%	\$1,105,697	\$1,105,697				
NEW-4	NEW-4	District sport park	New Sports Park at Heinemann Road, Mount Cotton	New Sports Park at Heinemann Road, Mount Cotton	Inside PIA	Infrastructure provider	2023	2023	2027		2021		\$2,000,000	\$0	18.00%	25.00%	\$0	\$2,000,000				
5303	5303	Recreation park T2 - Community - (M)	Wellington Street Park Upgrade	Wellington Street Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$355,403	18.00%	25.00%	\$524,220	\$524,220				
5915	5915	District sport park	Norm Price Park Upgrade	Norm Price Park	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5705	5705	Recreation park T2 - Community - (H)	WH Yeo Park Upgrade	WH Yeo Park Upgrade	Inside PIA	Infrastructure provider		2022	2022		2021		\$0	\$404,798	18.00%	15.00%	\$549,310	\$549,310				
5704	5704	Recreation park T1 - Destination - (H)	Victoria Point Recreation Reserve Upgrade	Victoria Point Recreation Reserve Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$3,131,509	18.00%	25.00%	\$4,618,976	\$4,618,976				
5367	5367	Recreation park T1 - Destination - (H)	Mount Cotton Community Park Upgrade	Mount Cotton Community Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$829,533	18.00%	25.00%	\$1,223,561	\$1,223,561				
NEW-6	NEW-6	District sport park	Land adjoining John Frederick Park	Land adjoining John Frederick Park	Inside PIA	Infrastructure provider	2023	2023	2027		2021		\$1,170,000	\$0	18.00%	25.00%	\$0	\$1,170,000				
5159	5159	District sport park	John Frederick Park Upgrade	John Frederick Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,214,393	18.00%	25.00%	\$1,791,229	\$1,791,229				
5089	5089	District sport park	Judy Holt Recreation Reserve Upgrade	Judy Holt Recreation Reserve Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5772	5772	Recreation park T2 - Community - (H)	Macleay Island Community Park Upgrade	Macleay Island Community Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$881,217	18.00%	25.00%	\$1,299,795	\$1,299,795				
5049	5049	Recreation park T2 - Community - (H)	Windemere Road Park Upgrade	Windemere Road Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,602,212	18.00%	25.00%	\$2,363,263	\$2,363,263				
5028	5028	District sport park	Keith Surridge Sportsfields Upgrade	Keith Surridge Sportsfields	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5421	5421	Recreation park T2 - Community - (H)	Point Lookout Oval Upgrade	Point Lookout Oval Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$523,942	18.00%	25.00%	\$772,814	\$772,814				
5125	5125	Recreation park T2 - Community - (M)	William Taylor Memorial Park Upgrade	William Taylor Memorial Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$264,468	18.00%	25.00%	\$390,090	\$390,090				
5334	5334	Island sport park	Ron Stark Oval Upgrade	Ron Stark Oval	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5350-16	5350-16	Island sport park	Pioneer Park (Lamb) Upgrade	Pioneer Park (Lamb) Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5350-21	5350-21	Island sport park	Pioneer Park (Lamb) Upgrade	Pioneer Park (Lamb) Upgrade	Inside PIA	Infrastructure provider		2026	2026		2021		\$0	\$0	18.00%	15.00%	\$0	\$0				
5508	5508	Recreation park T2 - Community - (H)	Jock Kennedy Park Upgrade	Jock Kennedy Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$205,825	18.00%	25.00%	\$303,591	\$303,591				
5644	5644	Recreation park T2 - Community - (H)	Cascades Gardens Upgrade	Cascades Gardens Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$449,775	18.00%	25.00%	\$663,418	\$663,418				
5053	5053	Island sport park	Amity Point Recreation Reserve Upgrade	Amity Point Recreation Reserve Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5913	5913	Island sport park	Russell Island Sport & Recreation Park Upgrade	Russell Island Sport & Recreation Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5610	5610	Recreation park T2 - Community - (M)	Jack And Edna Finney Reserve Upgrade	Jack And Edna Finney Reserve Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$355,403	18.00%	25.00%	\$524,220	\$524,220				
5578	5578	District sport park	Pinklands Sporting Complex Upgrade	Pinklands Sporting Complex	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$869,565	18.00%	25.00%	\$1,282,609	\$1,282,609				
C4N29	C4N29	Recreation park T2 - Community - (H)	New Rec Park T2 at Kinross Road - Kinross Community *	New Rec Park T2 Kinross Road - Kinross Community *	Inside PIA	Infrastructure provider	2028	2028	2032		2021		\$3,000,000	\$1,602,212	18.00%	25.00%	\$2,363,263	\$5,363,263				
5945	5945	Recreation park T2 - Community - (H)	Thornlands Community Park Upgrade	Thornlands Community Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$134,933	18.00%	25.00%	\$199,025	\$199,025				
5764	5764	Recreation park T1 - Destination - (H)	Wellington Point Recreation Reserve Upgrade	Wellington Point Recreation Reserve Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$3,131,509	18.00%	25.00%	\$4,618,976	\$4,618,976				
5655	5655	District sport park	Ern And Alma Dowling Sportsfield Upgrade	Ern And Alma Dowling Sportsfield	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5443	5443	Recreation park T2 - Community - (M)	Fielding Park Upgrade	Fielding Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$355,403	18.00%	25.00%	\$524,220	\$524,220				
5958	5958	Recreation park T3 - Neighbourhood - (H)	Harrogate Park Upgrade	Harrogate Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$189,545	18.00%	25.00%	\$279,579	\$279,579				
5044	5044	Recreation park T3 - Neighbourhood - (H)	Snowdon Street Park Upgrade	Snowdon Street Park Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$167,261	18.00%	25.00%	\$246,710	\$246,710				
5090	5090	Recreation park T3 - Neighbourhood - (H)	Lachlan Street Park Upgrade	Lachlan Street Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$167,261	18.00%	25.00%	\$246,710	\$246,710				
5722	5722	Regional sport park	EGW Wood Sportsfield Upgrade	EGW Wood Sportsfield Upgrade	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,874,063	18.00%	25.00%	\$2,764,243	\$2,764,243				
5150	5150	District sport park	Redland Baseball - Capalaba Upgrade	Redland Baseball - Capalaba	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5400	5400	Regional sport park	Redland Softball - Ormiston Upgrade	Redland Softball - Ormiston	Inside PIA	Infrastructure provider		2028	2032		2021		\$0	\$1,499,250	18.00%	25.00%	\$2,211,394	\$2,211,394				
5731	5731	Recreation park T3 - Neighbourhood - (M)	Liner Street Park Upgrade	Liner Street Park Upgrade	Inside PIA	Infrastructure provider		2023	2027		2021		\$0	\$69,329	18.00%	25.00%	\$102,260	\$102,260				
LFCF-1	LFCF-1	Land for Community Facilities	Wellington Point	Basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE EXTENSION	Inside PIA	Infrastructure provider		2024	2026		2016			\$153,762	18.00%	15.00%	\$208,655	\$208,655				
LFCF-2	LFCF-2	Land for Community Facilities	Capalaba	Basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB, ARTS CENTRE AND LIBRARY	Inside PIA	Infrastructure provider		2026	2031		2016			\$289,435	18.00%	25.00%	\$426,917	\$426,917				
LFCF-3	LFCF-3	Land for Community Facilities	Cleveland	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY CENTRE EXTENSION	Inside PIA	Infrastructure provider	2021	2024	2026		2016		\$1,202,146	\$153,762	18.00%	15.00%	\$208,655	\$1,410,801				

LFCF-4	LFCF-4	Land for Community Facilities	Victoria Point	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB AND LIBRARY	Inside PIA	Infrastructure provider	2026	2026	2031		2016		\$1,045,345	\$153,762	18.00%	25.00%	\$226,799	\$1,272,144			
LFCF-5	LFCF-5	Land for Community Facilities	Redland Bay	Land acquisition, basic site preparation and connection to services to provide DISTRICT COMMUNITY HUB, ARTS CENTRE AND LIBRARY	Inside PIA	Infrastructure provider	2026	2026	2031		2016		\$1,777,086	\$289,435	18.00%	25.00%	\$426,917	\$2,204,003			
LFCF-6	LFCF-6	Land for Community Facilities	Redland Bay	Land acquisition, basic site preparation and connection to services to provide REGIONAL AQUATIC CENTRE	Inside PIA	Infrastructure provider	2026	2026	2031		2016		\$888,543	\$135,673	18.00%	25.00%	\$200,118	\$1,088,661			
LFCF-7	LFCF-7	Land for Community Facilities	SMBI (Macleay Is)	Basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE EXTENSION	Inside PIA	Infrastructure provider		2024	2026		2016			\$215,267	18.00%	15.00%	\$292,117	\$292,117			
LFCF-8	LFCF-8	Land for Community Facilities	SMBI (Russell Is)	Land acquisition, basic site preparation and connection to services to provide LOCAL COMMUNITY CENTRE EXTENSION	Inside PIA	Infrastructure provider	2021	2024	2026		2016		\$135,000	\$215,267	18.00%	15.00%	\$292,117	\$427,117			

Servicing Cost

RETURN TO NAVIGATION PANEL

Cost modelling area	NPV DEMAND			NPV ESTABLISHMENT COST			AVERAGE SERVICING COST
	EXISTING	FUTURE	TOTAL	EXISTING	FUTURE	TOTAL	
Water Supply							
Inside PIA	176,038	11,926	187,964	\$152,360,637	\$836,434	\$153,197,070	\$815
Sewerage							
Inside PIA	159,677	6,671	166,348	\$328,880,340	\$311,861,540	\$640,741,880	\$3,852
Transport							
Inside PIA	649,867	43,768	693,635	\$553,341,409	\$215,553,364	\$768,894,773	\$1,109
Stormwater							
Cleveland CBD	133	14	147	\$6,450,923	\$0	\$6,450,923	\$44,018
Kinross Road Precinct	33	6	38	\$418,873	\$0	\$418,873	\$10,915
Lower Tingalpa Creek	37	3	40	\$23,025,732	\$0	\$23,025,732	\$580,908
Native Dog Creek	33	1	35	\$4,379,404	\$0	\$4,379,404	\$126,281
SE Thornlands Precinct	23	4	27	\$71,419	\$1,257,267	\$1,328,686	\$48,476
Torquay Creek	30	4	34	\$762,215	\$0	\$762,215	\$22,497
Upper Erapah Creek	31	1	32	\$1,223,293	\$0	\$1,223,293	\$38,408
Weinam Creek	63	9	72	\$698,268	\$2,032,280	\$2,730,547	\$38,013
Redlands Balance	2,215	316	2,532	\$163,966,312	\$0	\$163,966,312	\$64,765
Parks and Community							
Inside PIA	153,190	8,636	161,826	\$40,853,874	\$55,923,586	\$96,777,460	\$598

Revenue - Development derived

RETURN TO NAVIGATION PANEL

Note: This is NOT the adopted revenue approach - refer model criteria for adopted method

TOTALS	\$221,252,774	\$28,550,866	\$28,908,804	\$29,271,229	\$29,638,198	\$30,009,767	\$34,866,571	\$35,303,688	\$35,746,285	\$36,194,430	\$36,648,194
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All values as at Revenue Year
Total Value of New Development per year

CHARGE AREA	DEVELOPMENT TYPE	CHARGE RATE	NPV	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
				1	2	3	4	5	6	7	8	9	10
Redland City	Detached dwelling	\$29,340	\$79,349,520	\$8,638,905	\$8,747,209	\$8,856,872	\$8,967,909	\$9,080,338	\$14,777,711	\$14,962,977	\$15,150,565	\$15,340,506	\$15,532,827
Redland City	Attached dwelling	\$29,340	\$107,952,307	\$16,113,280	\$16,315,290	\$16,519,832	\$16,726,939	\$16,936,642	\$13,911,410	\$14,085,815	\$14,262,406	\$14,441,212	\$14,622,259
Redland City	Commercial	\$147	\$7,550,953	\$995,213	\$1,007,689	\$1,020,323	\$1,033,114	\$1,046,066	\$1,160,356	\$1,174,903	\$1,189,632	\$1,204,547	\$1,219,648
Redland City	Community	\$147	\$859,714	\$113,365	\$114,786	\$116,225	\$117,682	\$119,158	\$132,034	\$133,689	\$135,365	\$137,062	\$138,781
Redland City	Education	\$147	\$1,670,410	\$43,472	\$44,017	\$44,569	\$45,128	\$45,693	\$507,648	\$514,012	\$520,456	\$526,981	\$533,588
Redland City	Health	\$147	\$5,502,638	\$765,644	\$775,242	\$784,961	\$794,802	\$804,767	\$788,212	\$798,094	\$808,099	\$818,230	\$828,488
Redland City	Industrial	\$52	\$4,245,391	\$422,677	\$427,976	\$433,342	\$438,774	\$444,275	\$846,782	\$857,398	\$868,147	\$879,031	\$890,052
Redland City	Other	\$52	\$776,396	\$152,821	\$154,736	\$156,676	\$158,641	\$160,629	\$47,593	\$48,190	\$48,794	\$49,406	\$50,025
Redland City	Retail	\$189	\$13,345,444	\$1,305,490	\$1,321,857	\$1,338,429	\$1,355,208	\$1,372,198	\$2,694,825	\$2,728,610	\$2,762,818	\$2,797,455	\$2,832,526

Revenue - Alternative method

RETURN TO NAVIGATION PANEL

Note: this is the adopted revenue approach

All values as at Revenue Year

CHARGE AREA	NPV	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
		1	2	3	4	5	6	7	8	9	10	11
Redland City	\$115,392,381	\$15,830,956	\$16,029,426	\$16,230,385	\$16,433,862	\$16,639,891	\$16,848,503	\$17,059,730	\$17,273,605	\$17,490,162	\$17,709,433	
N/A	N/A											
N/A	N/A											
N/A	N/A											
N/A	N/A											
N/A	N/A											
N/A	N/A											
N/A	N/A											
N/A	N/A											
N/A	N/A											

Adopted rate: infrastructure charges revenue (2017/18-2021/22)	
2017/2018	\$18,304,657
2018/2019	\$17,303,036
2019/2020	\$13,469,563
2020/2021	\$12,585,302
2021/2022	\$16,512,157
5 year average revenue	\$15,634,943

Methodology

For the purpose of the model, it was assumed that revenue over the 15-year term of the LGIP would be consistent with the average annual revenue received by Council in the five (5) years to June 30, 2022.

The infrastructure charges revenue was obtained for five (5) years from 2017/18 to 2021/22 and calculated into an average (adopted rate).

Indexation has been applied to the adopted rate to reflect the increase to the maximum adopted charge (being estimated at 1.25% per annum).

Starting balance: infrastructure charges revenue reserves	
2021/2022	\$96,606,207

Methodology

The infrastructure charges reserves held by Council was \$96,606,207 at June 30, 2022. For the purpose of the model, this amount has been added to the detailed cashflow (Starting Balance) included in the schedule of works model.

Detailed Cashflow

RETURN TO NAVIGATION PANEL

Year	NPV	Starting Balance	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	
Period			1	2	3	4	5	6	7	8	9	10	
- INFRASTRUCTURE CHARGES CASH FLOW													
Credits carried forward by charge area													
Redland City	N/A	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Calculated charges (net development) by charge type													
Redland City	N/A	N/A	\$15,830,956	\$16,029,426	\$16,230,385	\$16,433,862	\$16,639,891	\$16,848,503	\$17,059,730	\$17,273,605	\$17,490,162	\$17,709,433	
Total levied infrastructure charges	N/A	N/A	\$15,830,956	\$16,029,426	\$16,230,385	\$16,433,862	\$16,639,891	\$16,848,503	\$17,059,730	\$17,273,605	\$17,490,162	\$17,709,433	
Total levied charges by charge type													
Redland City	\$115,392,381	\$96,606,207	\$15,830,956	\$16,029,426	\$16,230,385	\$16,433,862	\$16,639,891	\$16,848,503	\$17,059,730	\$17,273,605	\$17,490,162	\$17,709,433	
TOTAL LEVIED INFRASTRUCTURE CHARGES	\$115,392,381	\$96,606,207	\$15,830,956	\$16,029,426	\$16,230,385	\$16,433,862	\$16,639,891	\$16,848,503	\$17,059,730	\$17,273,605	\$17,490,162	\$17,709,433	
- INFRASTRUCTURE EXPENDITURE													
Infrastructure delivered by Developer													
Water Supply	\$289,663	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$584,354	
Sewerage	\$1,169,020	N/A	\$0	\$1,345,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transport	\$56,041,834	N/A	\$0	\$0	\$726,579	\$736,219	\$15,451,426	\$14,900,555	\$15,098,260	\$15,298,588	\$15,501,574	\$16,202,711	
Stormwater	\$259,837	N/A	\$0	\$0	\$0	\$0	\$130,093	\$131,820	\$133,569	\$0	\$0	\$0	
Parks and Community	\$0	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total Developer delivered infrastructure	\$57,760,355	N/A	\$0	\$1,345,174	\$726,579	\$736,219	\$15,581,520	\$15,032,374	\$15,231,828	\$15,298,588	\$15,501,574	\$16,787,065	
Infrastructure delivered by Infrastructure Provider													
Water Supply	\$546,771	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,103,032	
Sewerage	\$310,692,520	N/A	\$0	\$0	\$72,407,286	\$99,686,975	\$109,737,217	\$96,281,089	\$54,599,367	\$0	\$0	\$5,813,973	
Transport	\$187,011,007	N/A	\$0	\$916,044	\$52,184,789	\$56,002,158	\$61,818,424	\$13,361,757	\$12,781,008	\$17,056,478	\$13,072,393	\$50,128,108	
Stormwater	\$5,181,933	N/A	\$0	\$219,541	\$222,454	\$225,406	\$1,002,283	\$1,015,582	\$1,309,387	\$284,050	\$2,369,252	\$2,109,051	
Parks and Community	\$78,334,397	N/A	\$7,390,866	\$13,512,008	\$10,743,714	\$10,886,264	\$15,733,643	\$11,032,581	\$14,591,478	\$9,597,280	\$9,724,619	\$9,853,648	
Total Infrastructure Provider delivered infrastructure	\$581,766,627	N/A	\$7,390,866	\$14,647,593	\$135,558,244	\$166,800,804	\$188,291,568	\$121,691,009	\$83,281,240	\$26,937,808	\$25,166,265	\$69,007,812	
Total expenditure													
Water Supply	\$836,434	N/A	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,687,385	
Sewerage	\$311,861,540	N/A	\$0	\$1,345,174	\$72,407,286	\$99,686,975	\$109,737,217	\$96,281,089	\$54,599,367	\$0	\$0	\$5,813,973	
Transport	\$243,052,841	N/A	\$0	\$916,044	\$52,911,368	\$56,738,377	\$77,269,851	\$28,262,312	\$27,879,267	\$32,355,066	\$28,573,967	\$66,330,819	
Stormwater	\$5,441,771	N/A	\$0	\$219,541	\$222,454	\$225,406	\$1,132,377	\$1,147,401	\$1,442,956	\$284,050	\$2,369,252	\$2,109,051	
Parks and Community	\$78,334,397	N/A	\$7,390,866	\$13,512,008	\$10,743,714	\$10,886,264	\$15,733,643	\$11,032,581	\$14,591,478	\$9,597,280	\$9,724,619	\$9,853,648	
TOTAL INFRASTRUCTURE EXPENDITURE	\$639,526,982	\$0	\$7,390,866	\$15,992,768	\$136,284,823	\$167,537,023	\$203,873,087	\$136,723,383	\$98,513,068	\$42,236,395	\$40,667,839	\$85,794,877	
NET ANNUAL POSITION	N/A	\$96,606,207	\$8,440,090	\$36,659	(\$120,054,438)	(\$151,103,161)	(\$187,233,196)	(\$119,874,880)	(\$81,453,338)	(\$24,962,790)	(\$23,177,677)	(\$68,085,444)	
CUMULATIVE FINANCIAL POSITION	N/A	\$96,606,207	\$105,046,297	\$105,082,955	(\$14,971,483)	(\$166,074,644)	(\$353,307,840)	(\$473,182,720)	(\$554,636,058)	(\$579,598,848)	(\$602,776,526)	(\$670,861,969)	

